Agency: Olympia

MPO:

County: Thurston

TRPC MPO

Hearing Date: Adoption Date: Resolution #:

Amendment Date: Amendment #:

Six Year Transportation Improvement Program From 2024 to 2029

고 -	ס	Project Title Regionally Significant (Y/N)						Т.					Project	Costs			1	Funded
Inct	<u>.</u>	Road Name			mp	Tota	□] j	(0			Proje	cts Only					
iona	₹ 2	Structure Id			Typ	ᆲ	ţy C	0 ct	Status		Federal	Federal Funding State F		Funding				
Functional Class	Priority Number	from: Beginning Terminus to: End Terminus Project Description			Improvement Type	Total Length	Utility Codes	Project Phase	S	Phase Start	Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
4		4th Avenue & Plum Street Pedestrian & Bike N Improvements	STIP ID: Fed. Aid #	Oly2316f	21	0.10		CN	s	2024		0	Ped/Bike	951,000	142,800	1,093,800	CE	N
		4th Avenue from: Chestnut to: Plum Structure Id	Agency ID: MPO ID:	110														
		Add parking protected bike lane and protected intersection treatments with pedestrian bulb-outs. Project will include new intersection lane channelization striping.															-	
								Tota	als			0		951,000	142,800	1,093,800		
17		Mottman Road Pedestrian & Street Improvements N	STIP ID:	Oly1108c	28	0.18		PE	s	2024		0		0	500,000	500,000	CE	Y
		Mottman Road	Fed. Aid #				G	RW	s	2024		0		0	500,000	500,000		
		from: Mottman Court to: SPSCC	Agency ID: MPO ID:	113 A A			PS	CN	s	2025		0		0	3,000,000	3,000,000		
		Structure Id	IVII O ID.	A.A.			T	CN	s	2026		0	OTHER	5,714,500	0	5,714,500		
		Construct sidewalk and lighting on one side, bike lanes on both sides, and asphalt overlay.					W											
								Tota	als			0		5,714,500	4,000,000	9,714,500		
4		Fones Road - Transportation Y	STIP ID:	Oly1102a	3	0.67	С	CN	s	2024	CMAQ	463,875		0	1,139,825	1,603,700	CE	Y
		Fones Road	Fed. Aid #				G	CN	s	2024	STBG(UM)	2,040,118		0	318,400	2,358,518		
		from: 18th Avenue to: Pacific Avenue	Agency ID: MPO ID:	122 T3			Р	CN	s	2024	TAP(US)	383,775		0	320,995	704,770		
		Structure Id	WII O ID.	10			Т	CN	s	2024		0	TIB	2,000,000	4,220,780	6,220,780		
		Improvements includes enhanced bike lanes, sidewalks, planter strips and or stormwater swales, new lighting, crosswalk enhancements, a trail crossing improvement, a compact roundabout, an asphalt overlay, lane reconfiguration, and medians.					W											
		,,						Tota	als			2,887,768		2,000,000	6,000,000	10,887,768		
7		Downtown to Southeast Trail Network Bike Boulevard N	STIP ID:	Oly2320a	28	0.90		CN	s	2024		0	TIB	50,000	0	50,000	CE	N
		PBP Project	Fed. Aid #	0.,20204		0.00		CN		2024			Ped/Bike	690,000	0	690,000		
		Washington St/Eastside Street from: 7th Ave to: Wheeler Ave	Agency ID:	123						1 2021	1 1	· ·	ir ourbino i	000,000	· ·	000,000		
		Structure Id	1VII O ID.															
		Project will create a bike corridor starting from 7th and Washington and connecting to the I-5 bike trail/Karen Fraser Woodland Trail at Eastside and Wheeler. Project to include shared use markings, wayfinding and destination signage, striping and traffic calming, pedestrian cross islands at Cherry and Union, and crossing improvements on Eastside street I-5 overpass.																
								Tota	als			0		740,000	0	740,000		

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Func	Prio	Project Title Regionally Significant (Y/N) Road Name			Īm	То	Utility	Pro					Project Fund Sou	Costs	n			Funded cts Only
tion	Ξŧ	Structure Id			prov Ty	tal	lity (ject	Status		Federal Funding State Funding							
al Class	0	from: Beginning Terminus to: End Terminus Project Description			Improvement Type	Total Length	Codes	Project Phase		Phase Start	Fed.Fund Code	Cost by Phase		State Funds	Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
7		NW and SW Neighborhood Bike Boulevard SRTS Project N	STIP ID: 0	Oly2421a	28	2.19		r – I	Р	2024		259,000		0	0	259,000		N
		Thomas St/Decatur St from: Muirhead Ave to: Decatur St. Pathway	Agency ID:	124				CN	P	2025	SRTS	636,000		0	0	636,000		
		Structure Id																
		Project will create a bike corridor starting from Thomas and Muirhead and connecting to Decatur Street Pathway at the south end of Decatur St. Project includes pavement markings, wayfinding, and destination signage, striping, and traffic calming, and a shared use pathway at Woodruff Park																
								Totals	3			895,000		0	0	895,000		
12		US 101/West Olympia Access Project Y		Oly2321a	1	1.10		PE	Р	2028		0	OTHER	5,000,000	0	5,000,000	CE	Y
		US 101 from: Black Lake Boulevard to: Kaiser Road Structure Id	Fed. Aid # Agency ID: /	128 A A			Р	RW	P	2028		0	OTHER	1,000,000	0	1,000,000		
		Construct westbound and eastbound off/on-ramps from US 101 to Kaiser Road. Also construct a westbound off-ramp from US 101 to Yauger Way via an at-grade intersection at Black Lake Boulevard. Add Auxiliary lanes east and westbound between Black Lake Boulevard and Kaiser Road.																
								Totals	6			0		6,000,000	0	6,000,000		
0		Bicycle Improvements N		Oly1108a	28			l. — I	Р	2029		0		0	110,000	110,000	CE	N
		Various Locations from: N/A to: N/A	Fed. Aid # Agency ID: 200 MPO ID: A A	200 A A				CN	Р	2029		0		0	200,000	200,000		
		Structure Id																
		This program completes elements of the bicycle network, including: bike corridors which are low-volume neighborhood streets improved for bicycle travel, and; bike lanes and enhanced bike lanes which are five-foot wide lanes on major streets sometimes enhanced with a buffer or barrier.																
								Totals	6			0		0	310,000	310,000		

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٦	P	Project Title Regionally Significant (Y/N)					П					Project	Costs				Funded
ıncti	Priority Num	Road Name		mp	Tota	U.	roje					Fund Sou	urce Information	on		Proje	cts Only
one	₹	Structure Id		Typ	F	4	ect F	Status		Federa	l Funding	State	Funding				
Functional Class	umber	from: Beginning Terminus to: End Terminus Project Description		Improvement Type	Total Length	Utility Codes	Project Phase	S	Phase Start	Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds	Total Funds	nds Envir Type	R/W Reqrd? (Date)
0			,	4		С	PE	Р	2025			0	0	100,000	100,000	CE	N
		Various Locations	Fed. Aid #				PE	Р	2026			0	0	100,000	100,000		
		from: N/A to: N/A Structure Id	Agency ID: 420 MPO ID:			S	PE	Р	2027			0	0	90,000	90,000		
		These projects improve the safety and function of intersections for people walking, biking and driving. Projects may include roundabouts or traffic signals. Projects may address improved access and priority for transit, such as queue jump lanes or bus-only signals. Projects will typically include curb access ramps and may include sidewalk and bike lane connections, lighting, and landscaping consistent with City standards. Traffic signal upgrades will include audible devices for the visually impaired. A range of technological improvements for traffic signals may be funded through this program such as fiber optic installation, new controllers, or detection cameras.				W											
							Total	s				0	0	290,000	290,000		
0		Street Repair and Reconstruction N	STIP ID: Oly1117a Fed. Aid #	4		C G	PE	Р	2024			0	0	400,000	400,000	CE	N
		Various Locations	Agency ID: 599			G	PE	Р	2025			0	0	550,000	550,000		
		from: N/A to: N/A	MPO ID: A A				PE	Р	2026			0	0	400,000	400,000		
		Structure Id				T	PE	Р	2027			0	0	400,000	400,000		
		This program addresses street repair and maintenance projects that				W	PE	Р	2028			0	0	400,000	400,000		
		preserve the condition of our streets by sealing cracks, resurfacing with a chip seal and asphalt overlays.					PE	Р	2029			0	0	455,000	455,000		
							CN	Р	2024			0	0	1,550,000	1,550,000		
							CN	Р	2025		0	0	2,900,000	2,900,000)		
							CN	Р	2026			0	0	1,550,000	1,550,000		
							CN	Р	2027			0	0	1,550,000	1,550,000		
							CN	Р	2028			0		1,550,000	1,550,000	0	
							CN	Р	2029			0	0	2,200,000	2,200,000		
							Total	s				0	0	13,905,000	13,905,000		
0		Major Street Reconstruction N Various Locations from: N/A to: N/A Structure Id These are multimodal improvement projects with many elements, typically including bike lanes, sidewalks, pedestrian crossing improvements, access ramps, intersection improvements, resurfacing, landscaping, and lighting. These projects draw from many funding sources and are significant in scope. By combining many elements, the City can address multiple transportation goals at once and achieve economies of scale in construction.	STIP ID: Oly1121a Fed. Aid # Agency ID: 600 MPO ID: AA	21a 4		C G P S T W	PE	P	2027			0	0	1,500,000	1,500,000	CE	N
							Total	s				0	0	1,500,000	1,500,000		

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Project Costs Fed. Funded Regionally Significant (Y/N) **Functional Class** Project Title Improvement Type Project Phase **Utility Codes** Projects Only Total Length **Fund Source Information** Road Name Status Structure Id Federal Funding State Funding R/W from: Beginning Terminus to: End Terminus Phase Fed.Fund Cost by Fund Code State Funds Local Funds Total Funds Envir Regrd? Start Code Туре Phase **Project Description** (Date) 0 CE Ν Р Ν STIP ID: Oly1112a 28 PE 2024 0 0 300.000 300.000 Sidewalks and Pathways Fed. Aid # Ρ PΕ 2025 0 300,000 0 300,000 Various Locations Agency ID: 626 from: N/A to: N/A RW Р 2025 0 0 400.000 400,000 MPO ID: ΑА Structure Id CN Р 2025 0 0 2,400,000 2,400,000 This program constructs and maintains sidewalks and pathways. PE Ρ 2026 0 0 700.000 700.000 Pathways are non-motorized short-cuts that link streets to parks, Р 700,000 PE 2027 0 0 700.000 schools, trails, and other streets. This program constructs sidewalks PE Ρ 2028 0 200.000 200.000 on at least one side of arterials, major collectors, and neighborhood 0 collectors. Р PE 2029 0 430.000 0 430.000 CN Ρ 2029 0 0 345,000 345,000 RW P 2029 57,000 0 0 57.000 Totals 0 0 5,832,000 5,832,000 0 CE Ν Access and Safety Improvements STIP ID: Oly1116a С PΕ Ρ 2024 0 0 75,000 75,000 Fed. Aid # G PΕ Р 0 2025 0 75,000 75,000 Various Locations Ρ Agency ID: 633 Р PΕ 2027 to: N/A 0 0 100,000 100,000 from: N/A MPO ID: ΑА Structure Id Т PΕ Ρ 0 2029 0 140,000 140,000 Ρ This program is to improve access and safety for all users of the CN 2027 0 0 400,000 400,000 transportation system. Projects include: safety projects that improve Р 2029 0 0 635,000 635,000 safety along streets and at intersections for all users; enhanced crosswalks help pedestrians cross major streets, and; street accessibility projects that remove barriers on walkways for persons with disabilities. Totals 0 0 1,425,000 1,425,000 0 CE Ν STIP ID: Olv1152a 1.00 CN P 2024 0 OTHER 3.333.000 Grass Lake Nature Park Trail Connection 467.990 2.865.010 Fed. Aid # Regional Trail Agency ID: 900 from: Kaiser Road to: Harrison Ave MPO ID: ΑА Structure Id Design and construct multi-use trail. Totals 0 467.990 2.865.010 3.333.000 **Grand Totals for**

Olympia

3,782,768

15,873,490

36,269,810

55,926,068