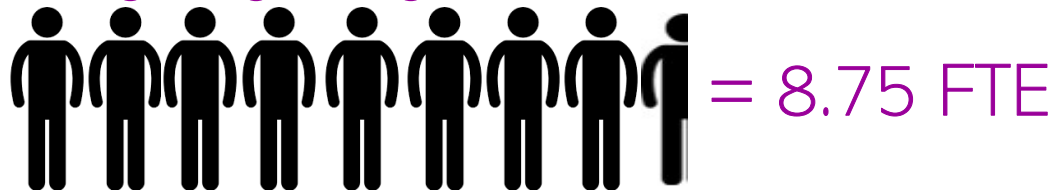




CP&D Planning | 2024 Program Staffing Levels

Ongoing Programs



Ongoing Programs	FTEs
Current Planning & Permitting • Includes Hearing Examiner and Design Review Board Support	4.50
Historic Preservation Program • Includes Heritage Commission Support	1
Neighborhood Matching Grants	0.25
Planning Administrative	2
Urban Forestry	1

Long Range Planning Projects



Summary of Major Projects
Olympia 2045 Comprehensive Plan Update
Capital Mall Triangle Plan
SE Urban Growth Area Annexation
Code Changes to Address Housing
Capital Facilities Plan
Neighborhood Centers Report