

2023 Project Priority Rating

Updated: 12/26/23

J. Lund

	LocationName	Name	CategoryName	FullReplacementCost	AssessmentNote	AssetConditionNo	Severity Rating (Not from AE)	Project Priority Rating (Calc, not from AE)	
HIGH	Madison Scenic	Irrigation System	Landscaping	\$ 40,000	No longer in service	5	3	15	
	LBA	Tennis Court - Surfacing	Sport Courts	\$ 30,000	Court needs resurfacing badly. Asphalt in fair	5	3	15	
	Seven Oars	Electrical - Lighting	Utilities	\$ 15,000	In ground lighting under oars is non-functional	5	3	15	
	LBA	Field 2 - Infield	Ballfields	\$ 50,000		4	3	12	
	LBA	Field 2 - Outfield	Ballfields	\$ 350,000		4	3	12	
	Stevens Field	Shelter 1	Public Facilities	\$ 50,000	Needs new roof, paint posts, or full replacement	4	3	12	
	Stevens Field	Shelter 2	Public Facilities	\$ 50,000	Needs new roof or full replacement	4	3	12	
	Stevens Field	Shelter 3	Public Facilities	\$ 50,000	clean and repaint columns at bases; roof fair	4	3	12	
	Yauger	Fire lane turn around	Public Facilities	\$ 70,000		3	3	9	
	Yauger	Asphalt around concessions - Misc	Public Facilities	\$ 100,000	Asphalt in failing due to stormwater inundation	3	3	9	
	Yauger	Parking Area (Alta St)	Public Facilities	\$ 200,000	Some alligator cracking and a few potholes.	3	3	9	
	Lions	Court - Asphalt	Sport Courts	\$ 10,000		3	3	9	
	Yauger	Skate Court Access Asphalt	Sport Courts	\$ 25,000		3	3	9	
	Watershed	Boardwalk #16 - Wooden	Hiking Trails	\$ 4,200		4	2	8	
	Squaxin Park Maintenance HQ	Carpenter Shop - Structure	Maintenance Facilities	\$ 200,000	More foundation rotting	4	2	8	
	Squaxin Park Maintenance HQ	Carpenter Shop - Interior	Maintenance Facilities	\$ 25,000		4	2	8	
	Squaxin Park Maintenance HQ	Carpenter Shop - Utilities	Maintenance Facilities	\$ 15,000		4	2	8	
	Bigelow Park	Playground - Fall protection	Playgrounds	\$ 100,000		4	2	8	
	Squaxin - Meadow Area	Playground - Fall Protection	Playgrounds	\$ 150,000		4	2	8	
	Bigelow Park	Bathroom/Shelter - Utilities	Public Facilities	\$ 35,000	Sewer needs maintenance/unplugging weevil	4	2	8	
	East Bay Overlook	Paths - Sidewalk, Plaza & Stairs	Public Facilities	\$ 15,000	Sidewalk separated; No longer ADA compliant	4	2	8	
	Isthmus	Bike Racks and Shelter	Public Facilities	\$ 2,000	Shelter is badly damaged. Suggest removal	4	2	8	
	Lions	Tennis Courts - Structural	Sport Courts	\$ 350,000	Tennis court scheduled for replacement in C	4	2	8	
	Lions	Tennis Courts - Surfacing	Sport Courts	\$ 50,000	Tennis court scheduled for replacement in C	4	2	8	
MEDIUM	Heritage Park	Fountain - Plaza fountain lights	Aquatic Facilities	\$ 180,000		3	2	6	
	LBA	Field 5 - Player Dug-Out (NW)	Ballfields	\$ 10,000		3	2	6	
	LBA	Field 5 - Player Dugout (SW)	Ballfields	\$ 10,000		3	2	6	
	LBA	Field 6 - Backstop	Ballfields	\$ 15,000		3	2	6	
	LBA	Field 2 - Backstop	Ballfields	\$ 35,000		3	2	6	
	LBA	Material Storage Shed - Roofing	Maintenance Facilities	\$ 5,000		3	2	6	
	LBA	Shop Storage - Roofing	Maintenance Facilities	\$ 5,000		3	2	6	
	LBA	Tractor Shed - Roofing	Maintenance Facilities	\$ 10,000		3	2	6	
	Squaxin Park Maintenance HQ	Septic System Shop & RR #1	Maintenance Facilities	\$ 50,000	Remove from septic, and connect to city sewer?	3	2	6	
	Evergreen	Bocce Ball Court	Public Facilities	\$ 10,000		3	2	6	
	Madison Scenic	Parking Lot - 10th Ave R/W	Public Facilities	\$ 12,000	Minor settlement and alligator cracks; some	3	2	6	
	Sunrise	Signage - Main park sign	Public Facilities	\$ 3,000	Post rotting	3	2	6	
	West Bay	Lookout North Concrete	Public Facilities	\$ 4,000	Center colored concrete is cracked, not ADA	3	2	6	
	Yashiro Japanese Garden	Parking Area	Public Facilities	\$ 10,000		3	2	6	
	LBA	Tennis Court - Structural	Sport Courts	\$ 350,000	Majority of asphalt in fair condition, with or	3	2	6	
	Lions	Tennis Courts - Fencing	Sport Courts	\$ 40,000	Tennis court scheduled for replacement in C	3	2	6	
	Squaxin - Meadow Area	Basketball Court	Sport Courts	\$ 30,000	some uneven and patches on slab. bent rim	3	2	6	
	Stevens Field	Tennis Courts - Surfacing	Sport Courts	\$ 35,000	Consider resurfacing within next 5 years	3	2	6	
	Bigelow Park	Sanitary Sewer Service	Utilities	\$ 60,000		3	2	6	
	Woodruff	Stormwater - Bioswale	Utilities	\$ 25,000	Poor function; Consider replacement with in	3	2	6	
	LBA	Signage - Kiosk Park Info	Public Facilities	\$ 5,000		5	1	5	
	Kettle View	Landscaping	Landscaping	\$ 210,000	Turf play field area drains poorly; frequent p	4	1	4	
	Lions	Field #2 Softball	Landscaping	\$ 15,000		4	1	4	
	Lions	Signage - Park Sign SE Corner	Public Facilities	\$ 2,500		4	1	4	
	LBA	Tennis Court - Backboard	Sport Courts	\$ 7,500	Consider replacement with resurfacing proj	4	1	4	
	LBA	Field 1- Infield	Ballfields	\$ 50,000		3	1	3	
	LBA	Field 1- Irrigation	Ballfields	\$ 30,000		3	1	3	
	LBA	Field 1- Outfield	Ballfields	\$ 350,000		3	1	3	
	LBA	Field 1- Player Bench (S)	Ballfields	\$ 5,000		3	1	3	
LBA	Field 1- Player Benches -W	Ballfields	\$ 2,500		3	1	3		
LBA	Field 2 - Irrigation	Ballfields	\$ 30,000		3	1	3		
LBA	Field 3 - 1st Base Wing	Ballfields	\$ 10,000		3	1	3		
LBA	Field 3 - 3rd Base Wing	Ballfields	\$ 10,000		3	1	3		

LOW

LBA	Field 3 - Infield	Ballfields	\$ 50,000		3	1	3
LBA	Field 3 - Irrigation	Ballfields	\$ 30,000		3	1	3
LBA	Field 3 - Outfield	Ballfields	\$ 350,000		3	1	3
LBA	Field 4 - 3rd Base Wing	Ballfields	\$ 10,000		3	1	3
LBA	Field 4 - Irrigation	Ballfields	\$ 30,000		3	1	3
LBA	Field 4 - Outfield	Ballfields	\$ 350,000		3	1	3
LBA	Field 5 - 1st & 3rd Base Wings	Ballfields	\$ 5,000		3	1	3
LBA	Field 5 - Infield	Ballfields	\$ 50,000		3	1	3
LBA	Field 5 - Irrigation	Ballfields	\$ 30,000		3	1	3
LBA	Field 5 - Outfield	Ballfields	\$ 350,000		3	1	3
LBA	Field 5 - Outfield Fence	Ballfields	\$ 5,000		3	1	3
LBA	Field 6 - 1st & 3rd Base Wings	Ballfields	\$ 5,000		3	1	3
LBA	Field 6 - Infield	Ballfields	\$ 50,000		3	1	3
LBA	Field 6 - Irrigation	Ballfields	\$ 30,000		3	1	3
LBA	Field 6 - Outfield	Ballfields	\$ 350,000		3	1	3
LBA	Field 6 - Outfield Fence	Ballfields	\$ 5,000		3	1	3
Stevens Field	Dugouts	Ballfields	\$ 50,000		3	1	3
Stevens Field	Fence - Ball field perimeter	Ballfields	\$ 80,000		3	1	3
Yauger	Field 1 - Outfield	Ballfields	\$ 350,000		3	1	3
Yauger	Field 2 - Irrigation	Ballfields	\$ 30,000	New irrigation on field #2	3	1	3
Yauger	Field 2 - Outfield	Ballfields	\$ 350,000		3	1	3
Yauger	Field 3 - Irrigation	Ballfields	\$ 30,000	New irrigation on field #3	3	1	3
Yauger	Community Garden Boxes	Community Gardens	\$ 15,000		3	1	3
Garfield Nature Trail	Trails	Hiking Trails	\$ 10,000		3	1	3
Squaxin - Upper Loop Area	Bridge - Pedestrian WW Trail	Hiking Trails	\$ 10,000		3	1	3
Watershed	Boardwalk #18 - Wooden	Hiking Trails	\$ 9,000		3	1	3
Watershed	Boardwalk #9 - Wooden	Hiking Trails	\$ 9,000		3	1	3
Watershed	Railings	Hiking Trails	\$ 5,000		3	1	3
Bigelow Park	Irrigation System	Landscaping	\$ 15,000		3	1	3
Squaxin - Upper Loop Area	Compost area - Asphalt	Landscaping	\$ 28,000		3	1	3
Squaxin - Meadow Area	Landscaping	Landscaping	\$ 175,000		3	1	3
LBA	Shop Storage - Utilities	Maintenance Facilities	\$ 5,000		3	1	3
LBA	Tractor Shed - Structure	Maintenance Facilities	\$ 35,000		3	1	3
Squaxin Park Maintenance HQ	Fence Shop Yard Perimeter	Maintenance Facilities	\$ 30,000		3	1	3
Squaxin Park Maintenance HQ	Tool Room - Structure	Maintenance Facilities	\$ 250,000		3	1	3
Squaxin Park Maintenance HQ	Office - Structure	Maintenance Facilities	\$ 400,000	Replace Rafter Tails/Fascias and Belly band	3	1	3
Bigelow Park	Benches	Public Facilities	\$ 5,000		3	1	3
Bigelow Park	Field - Backstop	Public Facilities	\$ 10,000	backstop okay	3	1	3
Bigelow Park	Field - Fence	Public Facilities	\$ 5,000		3	1	3
Bigelow Park	Picnic Pad #4	Public Facilities	\$ 5,000		3	1	3
Bigelow Park	Picnic Pad #5	Public Facilities	\$ 5,000		3	1	3
Decatur Woods	Shelter - Paint	Public Facilities	\$ 4,000		3	1	3
Decatur Woods	Shelter - Roofing	Public Facilities	\$ 15,000	Skylight cracked, gutter damage. Maintenance	3	1	3
Friendly Grove	Parking Area - Stalls	Public Facilities	\$ 15,000	Needs to be resealed and stripped	3	1	3
Friendly Grove	Paths - Paved entrance from FG Road	Public Facilities	\$ 10,500		3	1	3
Friendly Grove	Paths - Trail Internal Ped Loop	Public Facilities	\$ 50,000		3	1	3
Garfield Nature Trail	Fence	Public Facilities	\$ 20,000		3	1	3
LBA	Concessions/Restroom - Roofing	Public Facilities	\$ 30,000	Metal roofing on flat roof not recommended	3	1	3
LBA	Concessions/Restroom - Utilities	Public Facilities	\$ 50,000	Replace wall mounted fluorescents & add fixtures	3	1	3
LBA	Paths - Parking Lot Connector Trail (subset)	Public Facilities	\$ 11,000		3	1	3
LBA	Restroom Bldg Lower B - Roofing	Public Facilities	\$ 25,000		3	1	3
LBA	Shelter/Kitchen - Roofing	Public Facilities	\$ 20,000		3	1	3
LBA	Shelter/Kitchen - Structure	Public Facilities	\$ 100,000		3	1	3
Lions	Bike Rack #3	Public Facilities	\$ 1,500		3	1	3
Squaxin - Upper Loop Area	Electrical - Lights Roadway	Public Facilities	\$ 25,000		3	1	3
Squaxin - Upper Loop Area	Kiosk Memorial #1 (East)	Public Facilities	\$ 15,000		3	1	3
Squaxin - Upper Loop Area	Kiosk Memorial #2 (Center)	Public Facilities	\$ 15,000		3	1	3
Squaxin - Upper Loop Area	Kiosk Memorial #3 (West)	Public Facilities	\$ 15,000		3	1	3
Squaxin - Upper Loop Area	Shelter #1- Upper Loop (Middle)	Public Facilities	\$ 35,000	Some rot; needs upgrade	3	1	3
Squaxin - Upper Loop Area	Restroom #1 - Utilities	Public Facilities	\$ 20,000		3	1	3
Squaxin - Rose Garden Area	Benches	Public Facilities	\$ 2,000	Repainting and board replacement	3	1	3
Squaxin - Meadow Area	Roadway - Meadow	Public Facilities	\$ 60,000	Small area of alligator cracking, tree roots. P	3	1	3

Squaxin - Meadow Area	Restroom #3 - Utilities	Public Facilities	\$ 20,000	Replace lighting fixtures	3	1	3
Squaxin - Meadow Area	Paths - Asphalt from Parking to RR#3	Public Facilities	\$ 4,000		3	1	3
Squaxin - Lower Loop Area	Fence West split-rail	Public Facilities	\$ 3,000		3	1	3
Squaxin - Lower Loop Area	Roadway Lower Loop	Public Facilities	\$ 100,000		3	1	3
Squaxin - Lower Loop Area	Shelter #3 - Roofing	Public Facilities	\$ 10,000		3	1	3
Squaxin - Lower Loop Area	Picnic Table (south)	Public Facilities	\$ 5,000		3	1	3
Squaxin - Lower Loop Area	Picnic Table (center) in hole	Public Facilities	\$ 5,000	Pads need concrete work	3	1	3
Squaxin - Lower Loop Area	Picnic Table (north,hill)	Public Facilities	\$ 5,000		3	1	3
Squaxin - Lower Loop Area	Picnic Table (west)	Public Facilities	\$ 5,000		3	1	3
Squaxin - Lower Loop Area	Picnic Table (s between #2 & #3)	Public Facilities	\$ 5,000		3	1	3
Seven Oars	Benches - Concrete	Public Facilities	\$ 40,000	Coloring is faded and coming off. Consider	3	1	3
Stevens Field	Concession Bldg - Roofing	Public Facilities	\$ 15,000	Roof will need replacement soon; Put on wa	3	1	3
Stevens Field	Concession Bldg - Utilities	Public Facilities	\$ 20,000	Need to upsize panel inside building; ex. par	3	1	3
Watershed	Parking Lot - Henderson Ave	Public Facilities	\$ 6,000		3	1	3
Yauger	Benches Horseshoe Area	Public Facilities	\$ 5,000		3	1	3
Yauger	Concession Bldg - Interior	Public Facilities	\$ 75,000	Replace toilet partitions, cabinets, countert	3	1	3
Isthmus	Concrete Landscape Curb	Public Facilities	\$ 20,000		3	1	3
McGrath Woods	Sign Park	Public Facilities	\$ 3,000		3	1	3
Bigelow Park	Basketball Court	Sport Courts	\$ 10,000	Backboard has crack and should be replace	3	1	3
Kettle View	Tennis Court - Surfacing	Sport Courts	\$ 15,000	Likely resurfacing within next 8-10 years	3	1	3
LBA	Electrical - Parking Lot Light Posts	Utilities	\$ 50,000		3	1	3
LBA	Electrical - Trail Loop Lighting	Utilities	\$ 80,000		3	1	3
Squaxin - Meadow Area	Electrical - Road and Parking Lot Lights	Utilities	\$ 10,000		3	1	3
Yashiro Japanese Garden	Electrical Ground lights	Utilities	\$ 24,000		3	1	3
Yashiro Japanese Garden	Irrigation and light control enclosure	Utilities	\$ 15,000		3	1	3

## CAMP Asset Inspection Rating Guide

<b>Condition Rating</b>	
<b>1 – Excellent;</b>	new asset or with cosmetic defects only
<b>2 – Good;</b>	limited system defects
<b>3 – Fair;</b>	limited system failures
<b>4 – Poor;</b>	multiple system failures
<b>5 – Failed;</b>	total system failure

<b>Severity Rating</b>	
<b>1 – Minor Deficiency, Low Priority;</b>	condition with a long-term impact beyond five years or a reduced life expectancy of affected materials or related equipment/features
<b>2 – Serious Deficiency, High Priority;</b>	deterioration, which if not corrected within two to five years, will result in the failure of the equipment/feature or the asset of which it is a part, or deterioration that will create a threat to the health or safety of the user
<b>3 – Critical Deficiency, High Priority;</b>	advanced deterioration that has already resulted in the failure of the equipment/feature, or advanced deterioration that if not corrected within one year will result in the failure of the equipment/feature, or advanced deterioration that has created a threat to health or safety of the user, or a failure to meet a legislated requirement

<b>Project Priority Rating</b>	
<b>Calculated by multiplying the Condition Rating x Severity Rating</b>	