

# 2025 OMPD Board and Advisory Committee Work Plans

Updated 03/04/2025

## **BOARD: Tuesday, April 29, 2025, 5:30 PM, Council Chambers**

- Annual elections for president and vice-president
- Approve 2025 Advisory Committee Work Plan
- Appoint New Community Advisory Committee Members

## **ADVISORY COMMITTEE: Wednesday, May 7, 2025, 6:00 PM, City Hall Room 207**

- Welcome new advisory committee members
- Election of officers
- Prepare draft annual report to OMPD Board & City Council on compliance of 2024 funding levels.
- Debt package briefing for Yelm Highway Community Park and the Armory (Arts Center)
- Watch OPMA video

## **September TBD, 2025 – Presentation of 2026 Preliminary Operating Budget to City Council**

## **ADVISORY COMMITTEE: Wednesday, October 8, 2025, 6:00 PM, City Hall Room 207**

- Review public feedback on draft annual report and finalize report
- 2026 Preliminary Budget Preview - Draft letter to be presented at October OMPD Board meeting regarding OPARD's proposed operating and capital budgets' compliance with the Interlocal Agreement

## **BOARD: Tuesday, October 21, 2025, 5:30 PM, Council Chambers (Special Meeting)**

- Presentation of the Advisory Committee's letter regarding 2024 Annual Report
- Presentation of 2026 preliminary OMPD budget
- Public Hearing on 2026 preliminary budget
- Public Hearing on 2026 Ad Valorem Tax

## **BOARD: Monday, November 10, 2025, 5:30 PM, Council Chambers (Special Meeting)**

- Approval of Resolution Setting the 2026 Ad Valorem Tax
- Approval of Resolution adopting the 2026 budget

## **November 30, 2025 – County deadline to receive 2026 Ad Valorem Tax resolution and budget**