

FIVE YEAR MUNICIPAL ART PLAN

	2015	2016	2017	2018	2019	Total
INCOME						
Available balance	284,950					284,950
\$1 per capita	50,000	50,000	50,000	50,000	50,000	250,000
Capital projects % for art	180,000	6,500	60,000		0	246,500
5-year projected total						781,450
Projects						
Traffic Box Wrap	11,000	11,000	11,000	11,000	11,000	55,000
Music Out Loud - Artwork		84,000				84,000
Music Out Loud - Performance		6,433	6,433	6,433	6,433	25,732
Percival Plinth Project	22,100	22,100	22,100	22,100	22,100	110,500
Tree Guards		7,500				7,500
Olympia Artspace Alliance		50,000				50,000
City Gateways		50,000	75,000	60,000	50,000	235,000
City Hall Rotating Exhibit Support		6,000				6,000
Eastside/22nd Sidewalk			43,764			43,764
Poet Laureate (biennial)			1,000	1,000	1,000	3,000
Subtotal	33,100	237,033	159,297	100,533	90,533	620,496
Balance						160,954

Formerly 37,800

Formerly 23,000

Projected 1%: Boulevard/Morse Merriman Roundabout

Projected 1%: Sidewalk Construction

Pending Council Approval