

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 12/31/2016	Police	Fire	As of 12/31/2015	Police	Fire
Current Employees						
Payments to Claimants	\$ 30	\$ 30	\$ -	\$ 425	\$ 150	\$ 275
Retirees						
Medical Insurance	581,155	305,495	275,660	606,422	332,950	273,472
Medicare Reimbursements	81,721	37,630	44,090	71,621	33,475	38,146
Direct Payments:						
To Service Provider	8,513	8,513	-	9,708	9,708	-
To Retiree	19,186	3,978	15,208	9,637	1,303	8,334
Dental Pd to Retiree and Provider	20,999	10,317	10,682	15,724	7,723	8,002
Long Term Care	102,050	102,050	-	24,532	24,532	-
Total Retiree Payments	\$ 813,624	\$ 467,984	\$ 345,640	\$ 737,645	\$ 409,691	\$ 327,954
LEOFF OPEB Balance	\$ 1,984,555					