

2017 Finance Committee Work Plan

*In addition to scheduled agenda the work plan
will absorb items referred from council*

REVISED

March

- Discuss Washington Center audit/ fundraising progress
- Discuss 2016 year end financial position
- Arts and cultural history program scope of work

April

- Discuss process and funding strategy for public safety and housing
- Mental Health mobile outreach program
- Contract for banking services

May

- Increase minimum wage consideration- employees and contractors
- Discuss predictable work schedule
- Long term budget sustainability

June

- Criteria and process for 2018 budget
- Review B & O Tax Thresholds
- Maintenance Center feasibility study

July

- Develop multi-modal approach for transportation impact fees
- Review the 2018 - 2023 Preliminary Capital Facilities Plan

August

- Recommendations to adequately fund fire equipment replacement

September

- Study of college education funding/ regressive local tax structure

October thru December

- Review the Preliminary Operating & Capital Budgets and forward recommendation to the full council
- Council compensation