

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

| | Y-T-D | | | Y-T-D | | |
|-----------------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|
| | As of 01/31/2017 | Police | Fire | As of 01/31/2016 | Police | Fire |
| Current Employees | | | | | | |
| Payments to Claimants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retirees | | | | | | |
| Medical Insurance | 50,047 | 25,751 | 24,296 | 49,668 | 26,696 | 22,972 |
| Medicare Reimbursements | 6,531 | 3,094 | 3,437 | 6,307 | 2,922 | 3,385 |
| Direct Payments: | | | | | | |
| To Service Provider | - | - | - | - | - | - |
| To Retiree | 165 | 165 | - | 3,054 | 189 | 2,865 |
| Dental Pd to Retiree and Provider | 1,397 | 743 | 654 | 2,345 | 1,436 | 909 |
| Long Term Care | 9,167 | 9,167 | - | 5,433 | 5,433 | - |
| Total Retiree Payments | \$ 67,306 | \$ 38,919 | \$ 28,387 | \$ 66,807 | \$ 36,676 | \$ 30,131 |
| LEOFF OPEB Balance | \$ 1,917,124 | | | | | |