

UTILITY FUNDING FOR DOWNTOWN TOILETS



Utility
Advisory
Committee
March 2, 2017

COUNCIL REFERRAL TO UAC

- **Provide feedback**

- Policy considerations
- Rate impacts

- **Consider constructing and maintaining public restrooms**

- 3 to 4 permanent facilities

CURRENT WASTEWATER POLICIES

■ Restrooms not addressed

- 2013 Wastewater Management Plan
- Codes and ordinances
- Budget

■ However, it is legally OK

- RCW: Every City may construct, maintain, and operate systems of sewerage....including public restroom and sanitary facilities.
 - Discusses collecting rates and charges

ONGOING COUNCIL DECISIONS

- **\$70,200 of WW funds for two portables**
 - WW fund balance...capital program
 - Ongoing lease, operations, and security
 - Decision made in February
- **Potential \$26,438 WW funds for Portland Loo**
 - Total cost estimate - \$355,000
 - Potential Council decision on March 21

PORTABLES AND THE LOO



FUTURE COUNCIL DECISION

- **Longer term funding for the portables**
 - \$70,000 annually
- **3 to 4 Portland Loos with WW funding**
 - \$350,000 each
 - \$1,050,000 - \$1,400,000 total
 - Plus operation at \$30,000 each/annually

UTILITY RATE IMPLICATIONS

■ Portables

- \$70,000 annually
 - 1.2% or \$0.42/month (+/-)

■ Portland Loos

- \$350,000 + \$30,000 operation
 - 6.65% or \$2.53/month (+/-)
 - One-time? Reprioritize?

SIX-YEAR WW CAPITAL PROGRAM

■ Options for Reprioritizing

- Pipe repairs....\$390,000 annually
- Septic system conversions....\$340,000 annually
- Pump station rehab....\$620,000 annually

RESPONSE TO COUNCIL REFERRAL

■ Policy and rate implications

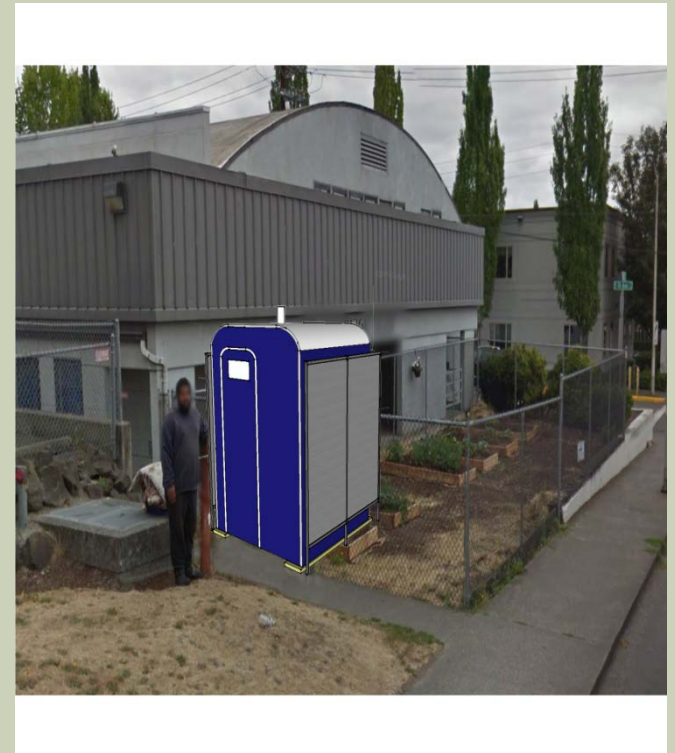
■ Letter to Council

- Now
- Budget/rate discussions.....September

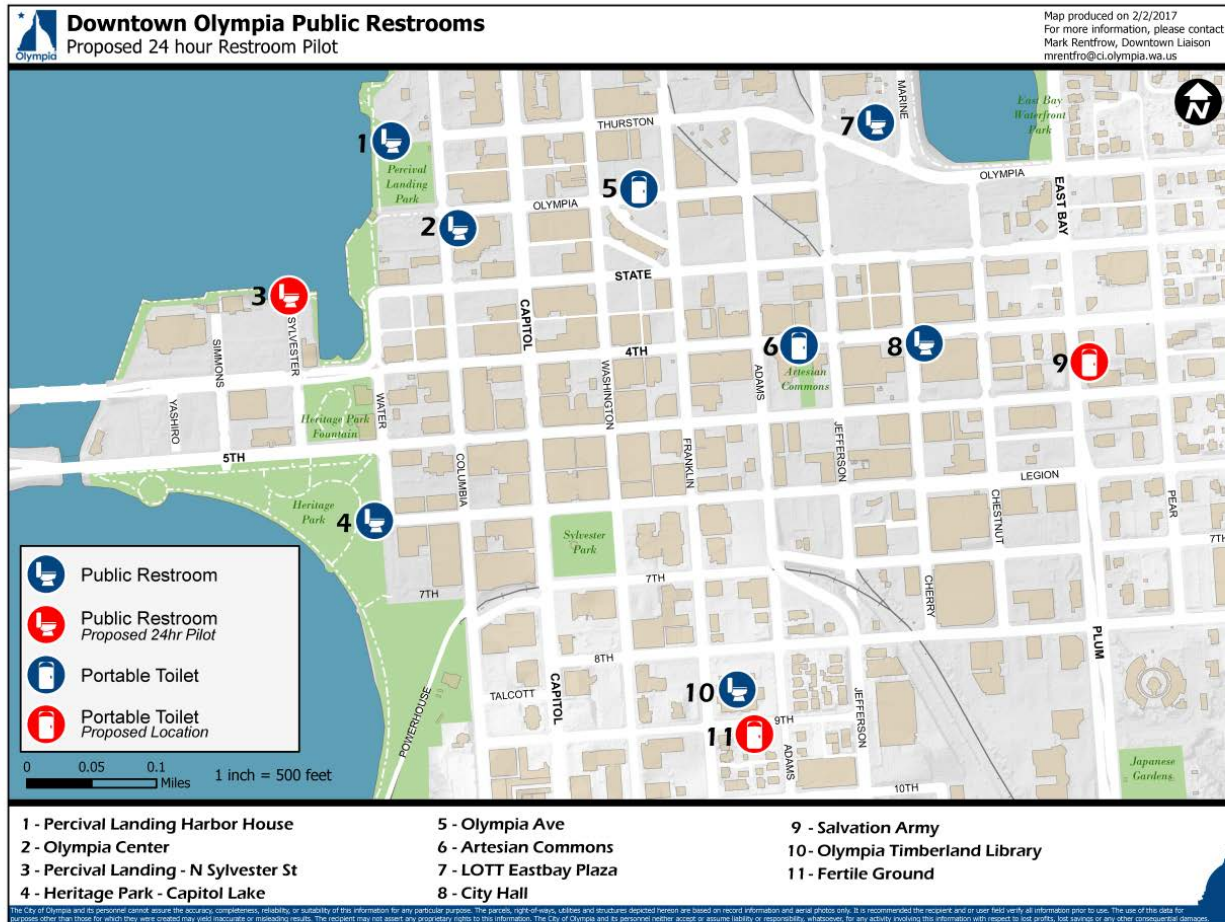
EXTRAS FOLLOW

ESTIMATED COST OF PORTABLE

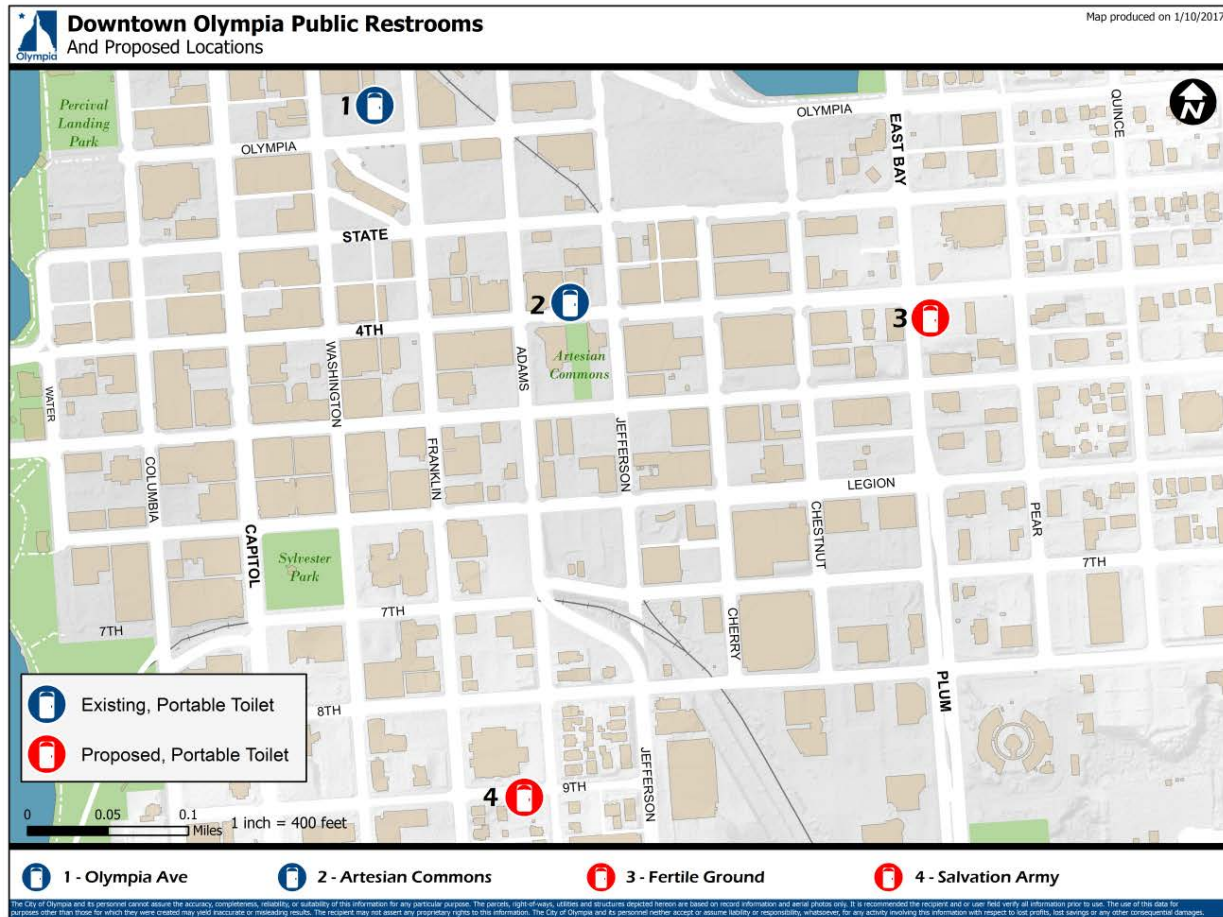
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|---|--------------------|
| Annual Salvation Army Portable Restroom Costs | |
| 1 Portable Restroom | \$28,193.04 |
| Patrol Service | \$4,800.00 |
| Total | \$32,993.04 |
| | |
| Annual Fertile Grounds Portable Restroom Costs | |
| 1 Portable Restroom | \$28,193.04 |
| Patrol Service | \$4,800.00 |
| Total | \$32,993.04 |
| | |
| Solar Lighting for 4 Portable Restrooms | \$2,000 |
| Structure Supplies | \$2,214.50 |
| Total Costs | \$70,200.58 |



PUBLIC RESTROOM LOCATIONS



LOCATION FOR NEW PORTABLES



PILOT PROGRAM METRICS

1. Utilization: Measured in volume of material removed or using advanced tabulation methods (counters).
2. Vandalism: Receive reports from Honey Bucket as it pertains to our insurance policy. Visual checkups.
3. Crime: Receive reports as they relate to facilities from our partners at OPD. Help foster CPTED (Crime Prevention Through Environmental Design) friendly environment.
4. Neighborhood Impacts: Survey Fertile Grounds, Timberland Library and others within proximity.
5. Costs: Are the financial expenditures for the pilot in line with expectations?