

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 02/28/2017	Police	Fire	As of 02/29/2016	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	100,701	52,956	47,746	99,336	53,393	45,943
Medicare Reimbursements	13,514	6,203	7,311	15,255	7,306	7,949
Direct Payments:						
To Service Provider	-	-	-	-	-	-
To Retiree	582	405	177	3,249	245	3,004
Dental Pd to Retiree and Provider	2,674	1,343	1,331	7,608	5,772	1,836
Long Term Care	20,392	20,392	-	12,756	12,756	-
Total Retiree Payments	\$ 137,863	\$ 81,298	\$ 56,564	\$ 138,204	\$ 79,472	\$ 58,732
LEOFF OPEB Balance	\$ 1,846,666					