Downtown Strategy Implementation | Timeline

olympiawa.gov/DTS

		Actions	2017		2020(21)			
Topic Area	Ref	Recommended Actions	2017	2018/19	2020/21	Lead	Estimated Cost* within next year	Anticipated Funding Source
	LU.3	Update zoning & development standards				CPD		Existing Staff
	LU.4	With partners, develop actions to enhance and promote waterfront recreation activities				OPAR		
	LU.1	Form a Sea Level Response (SLR) Plan www.olympiawa.gov/sealevelrise				PW	\$250,000	Joint funding, LOTT, Port and City
Land Use	LU.2	Develop and adopt a land use, circulation, design & environmental enhancement plan for the isthmus. Scope public process for long-term plan and begin interim improvements in 2017.				OPAR/ CPD	Up to \$500,000 for Interim Improvements	Parks CIP; 2015 CFP; Existing Staff
	LU.5	Identify buildings and tools appropriate for adaptive reuse, and promote these tools				CPD		Existing Staff
	LU.6	Apply for an EPA Brownfield Assessment Grant and other federal, state funds to assist with assessment or clean-up of site contamination				CPD		Existing Staff
	LU-7	Explore how City-owned properties could be redeveloped through public/private partnerships to meet goals				CPD		Existing Staff
	DI-2	Establish Downtown as an urban infill exemption area for SEPA				CPD		Existing Staff
	DI-1	Promote incentives and other tools that encourage private investment				CPD		Existing Staff
ives	DI-3	Explore - Program to offer façade improvement grants or loans				CPD		Existing Staff
Development Incentives	DI-4	Explore the utility of a Local Improvement District (LID) to fund projects that benefit contributing property owners such as street improvements, utilities, etc				ASD/ CPD		
elopmen	DI-5	Explore the benefits of applying for Community Economic Revitalization Board (CERB) funds				CPD		
Devi	DI-6	Explore - Extending lower Downtown impact fees to additional uses in the Downtown				CPD		Existing Staff
	DI-7	Explore – Deferral of utility hook-up fees until time of Certificate of Occupancy (rather than time of permit)				TBD		
	DI-8	Explore — Program to offer grants or loans for structural assessment and fire sprinklers for older buildings				CPD	CDBG if Low Income	Existing Staff
	D.1	Update design guidelines for building and site development (includes view protection updates based on 2016 views analysis)				CPD	\$50,000 Consultant	2015 Carry over Funds; Existing Staff
	D.2	Update sign code to address unique Downtown needs and character www.olympiawa.gov/signcode				CPD	Consultant \$35,000	Development Review Fund; Existing Staff
	D.3	Inventory historic architecture in Downtown				CPD	\$20,000	Grant
Design	D.7	Implement view protection objectives by memorializing designated views in the Comprehensive Plan (2018)update view protection standards as part of D.1 in 2017				CPD	See D.1 Above	
	D.4	Examine potential expansion of historic district boundary and/or historic designation of additional structures				CPD		
	D.5	Develop an art and wayfinding plan that adds more public art and wayfinding to the streetscape in a well-coordinated fashion				OPAR		
	D.6	Upgrade/establish gateway signage at key locations (Plum Street & Union; Capitol Way & Union)				OPAR		

*Aproximate cost of next step in current and/or next budget year

Olympia

Торіс		Actions	2017		2020(,21)		Estimated Cost*	Anticipated
Area	Ref	Recommended Actions	2017	2018/19	2020/21	Lead	within next year	Funding Source
	T.6	Update the Downtown Parking Strategy - determine path forward for more convenient, avail- able parking to support local business and residential needs www.olympiawa.gov/parking				CPD	\$177,000	Parking Funds; Existing Staff
	T.7	Prepare and adopt a Street Tree Master Plan to inform future street tree and streetscape plantings				CPD	\$15,000	Program Funds
	T.8	Complete an evening lighting audit to determine areas where more street and pedestrian lighting is needed. Share info with Downtown property owners and businesses leading to next steps for improved lighting				CPD		
Transportation	T.1.A	Franklin Street & Legion Way SE segments (Multi-modal circulation; Character enhancements; Legion: Festival Street)				PW	\$3,000,000	Transportation Capital Funds
	T.5	Develop a Transportation Master Plan				PW	\$300,000	Transportation Funds
	T.2	Explore traffic calming opportunities at intersections along 4th Ave SE				PW	Unknown	Part of T.1 Projects
	T.1.B	Jefferson Avenue segment (Multi-modal circulation; Character enhancements; Focus on greener landscaping)				PW	\$1,500,000	Transportation Capital Funds
	T.4	Explore new and diverse funding options for future streetscape improvements and sidewalk repair and replacement				PW		
	T.9	Convene partners and coordinate next steps for improving and marketing the 'Olympia Waterfront Route' (planned trail along the waterfront)				OPAR		
	T.1.C	Capitol Way and Washington St. segments (Multi-modal circulation; Character enhancements; Capitol Way = Considering a Road diet to improve pedestrian experience; Washington = Considering a protected N-S bike lane to the Farmers Market)				PW	\$3,000,000	Transportation Capital Funds
Homelessness	T.3	Update streetscape design guidelines in the Engineering Design and Development Standards (EDDS) for alignment with street function and character area recommendations				PW		
	HS.1	Convene a broad range of community stakeholders, including social service providers, business owners, housed and homeless Downtown residents, Downtown business patrons, agency/ City/ County representatives, and other relevant sub-groups, to form an action plan leading to a more coordinated response to homelessness/street dependency and the impacts to Downtown				CPD	\$50,000 to \$100,000	
Hom	HS.2	Initiate a discussion with regional policy makers about future social service siting, funding and support needs throughout the region				Council	See HS.1	
	H.8	Include housing as part of Community Renewal Area (CRA) public/private partnerships for Water Street and former Griswolds site www.olympiawa.gov/CRA				CPD	\$300,000 for Griswolds'	
	H.7	Explore Downtown park needs, particularly in the Southeast Neighborhood area				OPAR		
	H.5	Actively work with partners (i.e., higher education and artist organizations) to encourage affordable housing, studio, rehearsal, live/work and gallery space for artists, and other types of workforce housing				CPD		Existing Staff

Housing	H.3	Facilitate construction of new market rate housing by using, promoting and exploring additional incentives/tools to encourage a range of housing options for a range of incomes and lifestyles (e.g., various size apartments/studios, townhomes, live/work, collective living, etc.)		CPD		Existing Staff
Hol	H.1	Develop a Comprehensive Housing Strategy to establish a mixed income residential community in Downtown		CPD	\$25,000 to \$50,000	Unknown
	H.2	Dedicate additional resources for an ongoing housing program to implement the Housing Strategy described in H-1		CPD	\$120,000 a Year	Additional Funds Needed
	H.4	Inventory current affordable units and study their risk of displacement. Identify actions to encourage property owners, housing agencies and non-profit housing providers to retain current inventory of affordable units		CPD	Part of H.1	
	H.6	Foster DT neighborhood organization(s) through self-help activities, funding, and public services; explore options for increasing a sense of community in mixed use/residential neighborhoods		CPD		Existing Staff

*Aproximate cost of next step in current and/or next budget year

nn Anticipated Topic **Estimated Cost*** Ref **Recommended Actions** 2017 2018/19 2020/21 Lead Area within next year **Funding Source** R.1. – Provide a clean and safe Downtown environment PW Assess outcome of shared trash compactor pilot, and continue the program if it is successful R.1.F Existing Funds; CPD TBD R.1.D Locate public restrooms Downtown **Existing Staff** Existing Staff: CPD Ongoing Clean & Safe efforts in partnership with ODA & PBIA R.1.C \$350,000 **PBIA Funds** Continue Artesian Commons programming, Park Rangers and Artesian Leadership Committee OPAR R.1.E and Action Teams \$812,000 OPD R.1.A Aim to accommodate a full-time walking patrol (6 officers all year) Not Funded ongoing CPD Coordinate the development of a nightlife/safety plan for the Entertainment Area R.1.B Existing Staff R.2. — Strengthen existing & local businesses Initiate partners to work with the State on a marketing strategy to encourage state workers to R.2.G TBD come Downtown (relates to R.4.F and R.4.C) R.2.A Develop and maintain a business support webpage CPD **Existing Staff** Invite guest speakers to Downtown business groups to share info re: financial and technical resources & d offer training on best practices for local retailers (merchandising, understanding CPD R.2.D **Existing Staff** consumer options, online vs. brick & mortar marketing, etc.) Promote and provide assistance with available development tools R.2.E CPD **Existing Staff** Retail & Economic Development Develop a media plan to regularly communicate about Downtown improvements & use data to Existing Staff; May \$20,000/yr R.2.F CPD need additional funds tell a different story about Downtown Maintain City-driven Economic Development Program (Economic Development Director & R.2.H CPD **Existing Staff** Downtown Liaison) PBIA Funds; R.2.I Provide support to carry out the PBIA's 5-year Strategic Plan CPD **Existing Staff** Fund the Grow Olympia Fund (helps existing businesses grow) and contributing funds for the R.2.K CITY **Existing Staff** regional Tune-Up Program (helps stabilize existing businesses) CPD R.2.B Conduct a business retention survey with local retail business owners **Existing Staff** Improve upon existing permit assistance at the front counter by developing information and R.2.C CPD **Existing Staff** materials to help small business owners with opening a storefront R.2.J Consider expanding the Parking & Business Improvement Area (PBIA) Boundary CPD **Existing Staff** R.3 — Help ensure adequate space for a spectrum of businesses Help connect businesses (new or existing) to available properties through real estate listings, CPD local commercial brokers and property owners. Help connect businesses looking for real estate **Existing Staff** R.3 options or shared spaces with each other and available resources R.4 — Promote tourism

R.4.C	Support branding/marketing efforts in partnership with the Visitors & Convention Bureau, ODA, PBIA and others		TBD	See R.2.F	
R.4.A	Work with partners to leverage Thurston County's designation as an Innovation Partnership Zone for brewing and distilling to advance Art/Tech and Entertainment areas		CPD		Existing Staff
R.4.D	Support existing Downtown assets, and provide support for investment interest for additional attractions, including a college presence and a full-service hotel		CPD		Existing Staff
R.4.F	Continue to support events by providing logistical support and implement the Music Out Loud Program. Work with marketing partners as part of R.4.C and R.2.G to consider new events and promote an cohesive event cycle		OPAR		
R.4.B	Look into how signage along I-5 can be improved		CPD		Existing Staff
R.4.E	Identify steps to develop and promote arts, culture and heritage activities, particularly in the Art/Tech and Entertainment areas		OPAR		



- ASD Administrative Services Department
- CPD Community Planning and Development Department
- OPAR Parks, Arts and Recreation Department
- OPD Olympia Police Department
- PW Public Works Department
- Ref Reference to Downtown Strategy Action Item
- TBD To Be Determined

*Aproximate cost of next step in current and/or next budget year