

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 03/31/2017	Police	Fire	As of 03/31/2016	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -
Retirees						
Medical Insurance	150,748	80,161	70,588	149,004	80,089	68,915
Medicare Reimbursements	20,142	9,308	10,834	21,039	10,229	10,810
Direct Payments:						
To Service Provider	-	-	-	-	-	-
To Retiree	8,483	2,202	6,281	3,379	375	3,004
Dental Pd to Retiree and Provider	4,283	1,903	2,380	8,904	6,076	2,827
Long Term Care	20,392	20,392	-	45,662	45,662	-
Total Retiree Payments	\$ 204,047	\$ 113,964	\$ 90,082	\$ 227,988	\$ 142,432	\$ 85,556
LEOFF OPEB Balance	\$ 1,717,439					