

City of Olympia

Bi-Monthly Utility Bills, GFCs and CDCs – 2014 - 2017

(Sample Based on Single-Family Residence)

	2014	2015	2016	2017	% Increase
Drinking Water *	\$42.42	\$44.97	\$48.25	\$51.00	5.7%
Wastewater**	\$38.57	\$39.33	\$25.56 - \$41.30	\$26.58 - \$42.95	4%
Waste ReSources ***	\$41.43	\$43.90	\$46.31	\$46.31	0%
Storm and Surface Water	\$22.89	\$23.89	\$25.16	\$26.74	6.3%
LOTT ****	\$70.02	\$72.12	\$74.28	\$75.76	2%
TOTAL:	\$215.33	\$224.21	\$219.56 - \$235.30	\$226.39 - \$242.76	
% Overall Increase from Previous Year	4.8%	4.1%	-1.9% - 5.1%	3.2%	
\$ Total Increase	\$9.82	\$8.88	-\$4.32 - \$11.42	\$6.83 - \$7.46	

Assumptions:

* Average single family residential monthly water use.

** Incorporates potential rate reductions associated with volume-based wastewater rates.

*** Assumes 65 gallon container picked-up bi-weekly without yard waste/organics. Yard waste/organics collection is an additional charge of \$19.25/bimonthly in 2016. The rate would increase 6.5% in 2017 to \$20.49/bi-monthly.

**** City of Olympia collects this rate for the LOTT Clean Water Alliance. Visit LOTT's website for more information (lottcleanwater.org)

City of Olympia**PROPOSED 2017 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)****September, 2016**

(Sample Based on Single-Family Residence)

	2014	2015	2016	2017	\$ Increase	% Increase
Drinking Water	\$3,456	\$3,687	\$3,918	\$4,180	\$262	6.7%
Wastewater	\$3,342	\$3,342	\$3,442	Same as 2016	0	0%
Storm and Surface Water	\$1,094 plus \$1.80 trip charge	\$1,190 plus \$1.80 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2016	0	0%
LOTT CDC	\$4,924	\$5,136	\$5,354	\$5,579	\$225	4.2%
TOTAL:	\$12,816	\$13,355	\$13,904	\$14,391	\$487	3.5%