## NEIGHBORHOOD MATCHING GRANT PROGRAM

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#### RECOMMENDATIONS FOR FUNDING

APRIL 25 2017

PRESENTER:

OLYMPIA COUNCIL MEMBER JULIE HANKINS

#### 2017 NMG Program – PURPOSE



- Helping Neighborhoods to Help Themselves
  - Grants for Registered Neighborhood Organizations
  - Eligible to apply for project funding to:
    - **x** Foster **civic pride**
    - ▼ Enhance & beautify neighborhoods
    - **x** Expand **citizen involvement**
    - **Promote the broader interests** of the Olympia community



## NMG Program – 2017 Program Changes

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#### **Program Refocused on Smaller-scale Projects:**

NMG Eligible Purchase of goods or services

Signs, mailings, plants, etc

NMG Eligible Materials & contractors

On private property

Requires Staff Support Public Right of Way projects
NMG-Funded Staffing

#### 2017 NMG Program – REVIEW TEAM MEMBERS

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• **Julie Hankins** Olympia Council Member &

Former Coalition of Neighborhoods President

Sam Baker
 Parks Maintenance Supervisor

 Michelle Swanson Public Works Senior Transportation Program Specialist



#### 2017 NMG Program – **REVIEW CRITERIA**



- Direct and lasting environmental benefit to neighborhood & City
- Fosters community engagement and enrichment opportunities
- Ready to begin after funding has been approved
- Completed end of year by 12/31/17
- Easily accomplished with volunteers
- Does not require extensive City staff time
- Projects on Public Property REQUIRE STAFF SUPPORT



# 2017 NMG Program RECOMMENDATIONS BY THE NUMBERS

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• **9** Total Original Applications

• **\$17,181** Total Requests

\$3,319

8 Total Projects Recommended for Funding

• \$13,681 Total Project Costs Requested

\$ 6,000 Required staff project support

\$19,681 Total City Funding

Returned to City General Fund



## 2017 NMG Program – **RECOMMENDATIONS**



Neighborhood	Project Description	Additional Staff Review	Score (Avg.)	Total Project Cost	RNA Match	Request to City
Bigelow	Bigelow House Historic Orchard*	Parks	13	\$8,008.00	\$4,008.00	\$4,000.00
*Requires Parks staff	supervision to ensure compliance with Parks de	velopment st	tandards	3	Į.	
Eastside	Combined Community Mailer	N/A	20	\$1,210.26	\$641.28	\$568.98
Eastside	Lions Park Community Kiosk*	Parks	16	\$3,358.58	\$1,790.24	\$1,568.34
*Requires Parks staff	supervision to ensure compliance with Parks de	velopment st	tandards	3	L.	
Indian Creek	Communication Improvement Plan	N/A	19	\$2,893.54	\$1,656.64	\$1,236.90
North East	Info, Connection & Engagement Project	N/A	20.67	\$6,123.48	\$4,373.48	\$1,750.00
North West Olympia	Community Awareness/Signage Project	N/A	20.67	\$1,653.44	\$826.72	\$826.72
South Capitol	Outreach and Capacity-Building	N/A	19	\$1,611.60	\$801.60	\$810.00
South West Olympia	"Walking Park" Upgrade & Neighborhood Walking Map**	N/A	18.67	\$6,073.00	\$3,153.00	\$2,920.00
**Requires Public Wo	 rks staff supervision to ensure compliance with I	Public Works	develo	oment standa	rds	11 17
	TOTALS:				\$17,250.96	\$13,680.94

#### NOT RECOMMENDED FOR FUNDING

Goldcrest*	W Entrance Storm Flow & Landscape Restoration	N/A	N/A	\$7,133.60	\$3,633.60	\$3,500.00			
*Not recommended for funding – Insufficient RNA community engagement included, very limited budget detail									

# Discussion

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