

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 05/31/2017	Police	Fire	As of 05/31/2016	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -
Retirees						
Medical Insurance	249,545	135,106	114,439	247,770	132,912	114,858
Medicare Reimbursements	39,802	18,692	21,110	35,297	16,003	19,294
Direct Payments:						
To Service Provider	-	-	-	-	-	-
To Retiree	18,214	7,785	10,430	9,070	512	8,559
Dental Pd to Retiree and Provider	8,765	5,669	3,096	10,239	6,212	4,027
Long Term Care	46,108	46,108	-	52,950	52,950	-
Total Retiree Payments	\$ 362,435	\$ 213,360	\$ 149,075	\$ 355,327	\$ 208,589	\$ 146,738
LEOFF OPEB Balance	\$ 2,721,366					