

PBIA Budget Detail Tracking 2017

PBIA Budget Category	Budget	Spent to Date	
Flower Baskets	\$ 8,000.00	\$ 8,324.20	
Maintenance (watering/probation crew)	\$ 10,000.00	\$ 10,000.00	
Marketing/advertising	\$ 6,500.00	\$ 4,183.41	
Holiday Support	\$ 10,000.00	\$ -	
Communications	\$ 3,000.00	\$ -	
Admin Support	\$ 5,000.00	\$ -	
Downtown Clean Up (spring & fall)	\$ 3,000.00	\$ -	
Volunteers in Paint	\$ 1,000.00	\$ -	
Downtown Ambassador Program	\$ 43,500.00	\$ 43,500.00	
Clean & Safe Projects	\$ 18,000.00	\$ 1,147.84	
Contingency	\$ 2,000.00	\$ -	
Unallocated		\$ -	
Total	\$ 110,000.00	\$ 67,155.45	\$ 42,844.55

Vendor	Amount	Bars
Olympia Downtown Association	\$ 2,150.00	135-1711-545-44-00
Little General Food Shop	\$ 144.00	135-1711-545-44-00
Oly Arts	\$ 350.00	135-1711-545-44-00
Always Safe & Lock	\$ 435.20	135-1711-545-35-00
Zeigler's Welding	\$ 712.64	135-1711-545-48-00
Crain's Office Supply	\$ 217.60	135-1711-545-31-01
Crain's Office Supply	\$ 121.81	135-1711-545-31-01
Oly Arts	\$ 350.00	135-1711-545-44-00
DeGoede Brothers	\$ 8,288.75	135-1711-545-35-00
Oly Arts	\$ 350.00	135-1711-545-44-00
J & I Power	\$ 35.45	135-1711-545-31-12
Capital City Pride	\$ 500.00	135-1711-545-44-00
Downtown Ambassador Program	\$ 43,500.00	
Maintenance (watering)	\$ 10,000.00	
	\$ 67,155.45	

TOTAL	\$ 134,310.90
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Category

Marketing/advertising

Marketing/advertising

Marketing/advertising

Clean & Safe Projects

Clean & Safe Projects

Marketing/advertising

Marketing/advertising

Marketing/advertising

Flower Baskets

Marketing/advertising

Flower Baskets

Marketing/advertising

reimbursement for Square space website hosting

oly arts spring issue

flower baskets

maint for watering valve and trailer

name listing in the Pride guide/sponsorship



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Flower Baskets

Maintenance (watering/probation crew)

Marketing/advertising

Holiday Support

Communications

Admin Support

Downtown Clean Up (spring & fall)

Volunteers in Paint

Downtown Ambassador Program

Contingency

Unallocated
