

2018 PBIA Work Plan & Budget Development Schedule

PBIA meeting – Aug 10:

- Confirm process for developing 2018 work plan and budget
- Review vision and mission

Early September

- Ratepayer survey to gather input for work plan development

PBIA Retreat – Sept 12 or 14:

- Re-orient to stated purpose and role of PBIA
- Review 5-year strategic plan
- Discuss 2018 priorities

Annual Ratepayer Meeting – Sept 27, 6:00-8:00 pm:

- *The PBIA Board will discuss the purpose and happenings of this meeting as part of a separate agenda item*

PBIA meeting – Oct 12:

- Review retreat and ratepayer meeting/survey outcomes
- Discuss priority goals and initiatives for 2018 *(following the meeting, staff will explore what resources are needed to carry out these initiatives)*

PBIA meeting – Nov 9:

- Vote on 2018 work plan and budget recommendation

General Government Meeting – Nov 22:

- City Council's General Government Committee reviews recommended 2018 work plan and budget

City Council Meeting – Nov 28:

- City Council budget balancing (total budget due before or at Council meeting)

City Council Meeting – Dec 12:

- Council approves the City budget, including PBIA's