

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 07/31/2017	Police	Fire	As of 07/31/2016	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -
Retirees						
Medical Insurance	339,207	186,855	152,352	344,611	183,810	160,801
Medicare Reimbursements	53,301	24,922	28,379	48,491	22,144	26,348
Direct Payments:						
To Service Provider	-	-	-	3,313	3,313	-
To Retiree	19,367	8,723	10,644	10,137	675	9,462
Dental Pd to Retiree and Provider	10,913	6,175	4,738	15,687	7,775	7,912
Long Term Care	65,190	65,190	-	68,683	68,683	-
Total Retiree Payments	\$ 487,978	\$ 291,866	\$ 196,112	\$ 490,923	\$ 286,400	\$ 204,523
LEOFF OPEB Balance	\$ 2,598,052					