

# City of Olympia

## PROPOSED 2018 Bi-Monthly Utility Bill (Sample Based on Single-Family Residence)

August 2017

	2014	2015	2016	2017	Proposed 2018	% Increase
Drinking Water *	\$42.42	\$44.97	\$48.25	\$51.00	\$53.24	4.4%
Wastewater**	\$38.57	\$39.33	\$25.56 - \$41.30	\$26.58 - \$42.95	Same	0%
Waste ReSources ***	\$41.43	\$43.90	\$46.32	\$46.32	\$47.25	2%
Storm and Surface Water	\$22.89	\$23.89	\$25.16	\$26.74	Same	0%
LOTT ****	\$70.02	\$72.12	\$74.28	\$75.76	\$77.28	2%
<b>TOTAL:</b>	\$215.33	\$224.21	\$219.56 - \$235.30	\$226.39 - \$242.76	\$231.08 - \$247.45	
% Overall Increase from Previous Year	4.8%	4.1%	-1.9% - 5.1%	3.2%	1.9%	
\$ Total Increase	\$9.82	\$8.88	-\$4.32 - \$11.42	\$6.83 - \$7.46	\$4.69	

### Assumptions:

\* Average single family residential monthly water use.

\*\* Incorporates potential rate reductions associated with volume-based wastewater rates.

\*\*\* Assumes bi-weekly 65 gallon garbage with recycle. Yard waste/organics collection is an additional charge of \$20.50/bi-monthly in 2017. The rate would increase 6% in 2018 to \$21.74/bi-monthly.

\*\*\*\* City of Olympia collects this rate for the LOTT Clean Water Alliance. Visit LOTT's website for more information ([lottcleanwater.org](http://lottcleanwater.org))

## City of Olympia

### PROPOSED 2018 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

August 2017

	2014	2015	2016	2017	Proposed 2018	\$ Increase	% Increase
Drinking Water	\$3,456	\$3,687	\$3,918	\$4,180	\$4,433	\$253	6%
Wastewater	\$3,342	\$3,342	\$3,442	Same as 2016	Same as 2016	0	0%
Storm and Surface Water	\$1,094 plus \$1.80 trip charge	\$1,190 plus \$1.80 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2016	Same as 2016	0	0%
LOTT CDC	\$4,924	\$5,136	\$5,354	\$5,579	\$5,810	\$231	4.1%
TOTAL:	\$12,816	\$13,355	\$13,904	\$14,391	\$14,875	\$484	3.7%