



Finance Committee

Maintenance Center Feasibility Study

Agenda Date: 8/9/2017
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Title

Maintenance Center Feasibility Study

Recommended Action

Committee Recommendation:

Finance Committee received a briefing on the Maintenance Center Feasibility Study in June. No recommendation was made.

City Manager Recommendation:

Receive an updated briefing on the Maintenance Center Feasibility Study. Following the briefing, staff requests committee support for the following:

- 1) Moving forward with a 30 percent design of a new Waste ReSources Facility at Carpenter Road.
- 2) Creation of a debt reserve for a future Waste ReSources facility to be funded over a period of approximately five years.
- 3) Moving forward with additional environmental assessment work at the Maintenance Center site.

Report

Issue:

Whether to move forward with recommended next steps regarding the Maintenance Center Feasibility Study.

Staff Contact:

Rich Hoey, P.E., Public Works Director, 360.753.8495

Presenter(s):

Rich Hoey, Public Works Director
Paul Simmons, Parks, Arts and Recreation Director

Background and Analysis:

On June 22, 2017, staff provided the Finance Committee with an update on Maintenance Center Feasibility Study. The briefing focused on the use of three, existing City-owned properties for Public Works and Parks maintenance operations. Additional detail is contained in the attached June 22 Finance Committee staff report.

At the June meeting, members of the Finance Committee requested additional information regarding

the following:

1. Financing and revenue options for a proposed future Waste ReSources facility at the city-owned Carpenter Road site.
2. Options for relocating the OPD firing range facility.
3. Options for funding additional environmental work at the Maintenance Center.
4. Timing and scale of future improvements to co-locate Parks and Public Works operations at the Maintenance Center site.

Staff will present updated information in response to these questions at the August meeting. Staff will also outline recommended next steps.

Neighborhood/Community Interests (if known):

None identified at this early phase related to the Maintenance Center property. Due to the location of the Carpenter Road property in the Lacey Urban Growth Area, City of Lacey officials have requested a briefing on the City's plans at the appropriate time.

Options:

1. Receive an updated briefing and express support for the following next steps: 1) moving forward with a 30 percent design of a new Waste ReSources Facility at Carpenter Road, 2) creation of a debt reserve for a future Waste ReSources facility to be funded over a period of approximately five years, and 3) moving forward with additional environmental assessment work at the Maintenance Center site.
2. Receive the briefing and make alternate recommendations on next steps.

Financial Impact:

Staff will review financing options for a new Waste ReSources facility on the Carpenter Road site. More detailed environmental assessment work needed at the Maintenance Center is expected to cost approximately \$250,000.

Attachments:

June 22, 2017 Finance Committee Staff Report