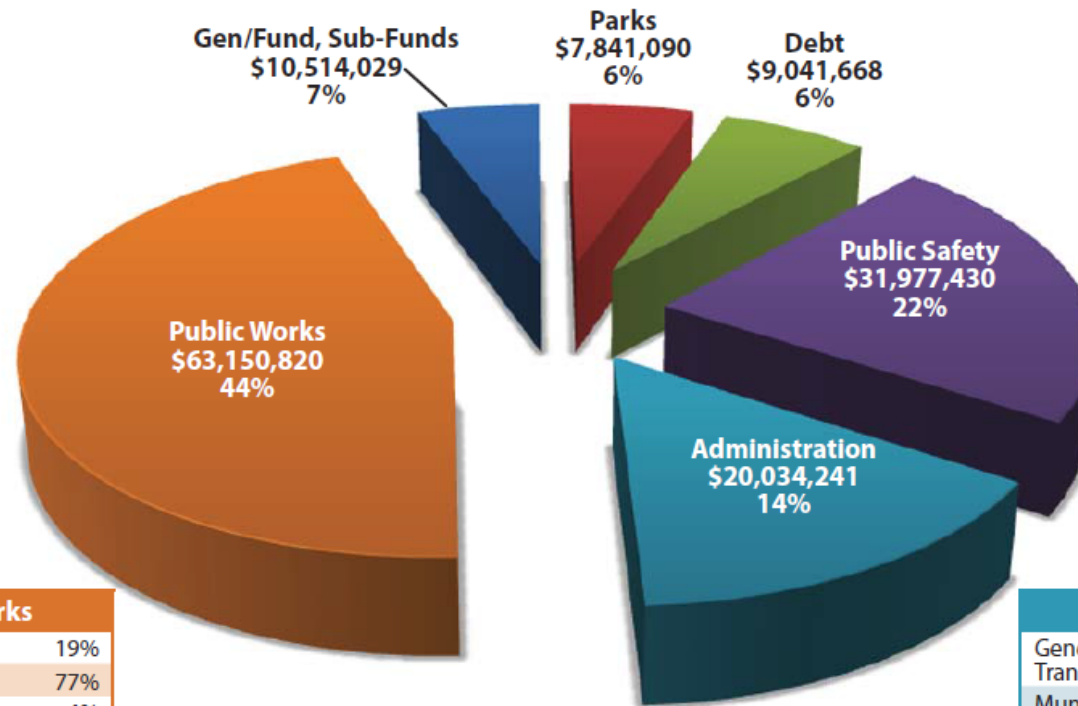


## Where the Money Goes - Total Operating Expenditures

**\$142,559,278**



Public Works	
General Fund	19%
Utilities	77%
Equipment Rental	4%

Administration	
General Gov. (incl. Transfer to CIP)	25%
Municipal Court	9%
Admin. Services	36%
Community Dev.	30%