



## Parks, Arts and Recreation

The 2018-2023 Capital Facilities Plan Parks, Arts and Recreation section is based on the Capital Investment Strategy adopted in the 2016 Parks, Arts and Recreation Plan. This strategy includes proposed projects and funding sources reviewed by the community and approved by City Council. Pulling projects from this ten-year road map of investment is the crucial first step in developing the capital budget.

Another critical step is to review the current project inventory in the Capital Asset Management Program (CAMP). Annually, one-third of the park system infrastructure is inspected and the condition of facilities is scored. Based on the scoring, projects are then submitted for funding in the CFP.

### Capital Project Funding Sources

Park capital projects are funded primarily by six sources:

1. Park impact fees
2. State Environmental Policy Act (SEPA) mitigation fees
3. Non-voted utility tax
4. Voted utility tax revenue from the Parks and Pathways Funding Measure
5. Olympia Metropolitan Park District (OMPD)
6. Grants

The general direction in the CFP is that new park development is funded through park impact fees, SEPA mitigation fees and

grants. This is appropriate since these fees are required to pay for new park capacity. Land acquisition is funded primarily through the voted utility tax and non-voted utility tax.

Major maintenance is prioritized via the Capital Asset Management Program (CAMP) and is funded through the Metropolitan Park District. Percival Landing annual inspections and maintenance reserve are also funded via the Metropolitan Park District.

### Base Programs

The Parks, Arts and Recreation Chapter of the Capital Facilities Plan consists of nine program categories:

1. ADA Facilities Upgrades
2. Capital Asset Management Program
3. Community Park Development
4. Neighborhood Park Development
5. Open Space Acquisition and Development
6. Park Bond Issue Debt Service
7. Percival Landing Major Maintenance and Reconstruction
8. Park Land Acquisition
9. Small Capital Projects

### Level of Service Standards

Level of Service standards are the ratio of developed park land per 1,000 residents. This is how the City evaluates whether we need

to acquire more park land or build more recreation facilities. The Capital Facilities Plan identifies the means by which the City finances new park acquisition and development. Park land acquisition and development is funded by a variety of sources, including the voted utility tax, OMPD revenue, park impact fees, SEPA mitigation fees, grants, and donations.

The following table presents the existing and target level of service standards from the 2016 Parks, Arts and Recreation (PAR) Plan. It shows that additional park land and development are needed if the target levels of service standards are to be met. In the category of Open Space, the existing ratio of parks to population is slightly higher than the target ratio. While this would appear to indicate no additional open space acquisition would be needed, this is not the case; substantial population growth is projected during the plan's 20-year horizon. In order to not fall below the target Level of Service Standard, the open space inventory will need to be substantially increased.

#### Existing and Target Levels of Service Standards for Parks\*

Park Type	Existing Developed Acres (2016 PAR Plan)	Existing Ratio (2016 PAR Plan - Acres /1,000)	Target Ratio (2016 PAR Plan - Acres/1,000)
Neighborhood Parks	44.63	.71	1.09
Community Parks	144.45	2.30	3.00
Open Space	723.15	11.49	11.19

*\* For levels of service standard calculations, only developed parks are included.*

## ADA Facility Upgrades

### Location

Various locations Citywide

### Links to Other Projects or Facilities

N/A

### Description

Many of Olympia's parks and associated facilities were constructed prior to the passage of the Americans with Disabilities Act (ADA) in 1990. In 2017, the City conducted an ADA Feasibility Study of its parks system. The purpose of the study was to determine if any park facilities were not ADA compliant, and if so, what upgrades would be necessary to bring them into compliance. The study found that indeed several parks contain elements that are not ADA accessible and that need to be upgraded to bring them into compliance. This program will provide ADA upgrades to park facilities.

### Justification (Need/Demand)

ADA regulations prohibit discrimination against individuals on the basis of disability and require local governments to make their facilities accessible to persons with disabilities. These requirements focus on providing accessibility by addressing and eliminating structural barriers associated with park facilities.

### Level of Service Standard

N/A

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan. Policies PR 10.1

Capital Costs:	2018	2019-2023	Total
<b>ADA Facility Upgrades</b>	\$200,000	\$1,000,000	\$1,200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$1,000,000</b>	<b>\$1,200,000</b>

Funding Sources	2018	2019-2023	Total
<b>OMPD Funds</b>	\$200,000	\$1,000,000	\$1,200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$1,000,000</b>	<b>\$1,200,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	Since this project is not adding new facilities but rather upgrading existing facilities, it is not anticipated that there will be additional maintenance costs.
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Citywide

## Community Park Development

### Location

Community Parks are located throughout Olympia

### Links to Other Projects or Facilities

N/A

### Description

Community parks are places for large-scale community use. Community parks include athletic fields, picnic shelters, tennis courts, water access and other facilities. Impact fees collected for ball field and tennis court expansion were merged into a new Community Park impact fee category. For further simplification, in 2012 the Special Use Area impact fee category was also merged into the Community Park category.

### Justification (Need/Demand)

In 2018, funding is requested for the following projects:

#### **Aquatic Center Feasibility Study:**

In the random sample survey conducted for the 2016 Parks, Arts & Recreation Plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. Development of an aquatic center feasibility study will identify potential partnerships, preferred locations, features of the aquatic center, as well as estimated costs for development and ongoing operation and maintenance.

#### **LBA Woods Interim Improvements:**

Full acquisition of LBA Woods was completed in 2017. This project may include improvements to the trails, removal of unnecessary fencing, the addition of trail signage, and other minor improvements to enhance the usability and experience of the Woods for park users.

#### **Athletic Field Community Park Master Plan and Design:**

This project develops a master plan and the designs for an athletic field complex at a yet to be determined community park. Depending on the size of the chosen park, the complex will likely include two to four soccer fields and associated parking and support facilities. The project may also consider addition of other, complementary recreational facilities, such as a playground, dog park or skate court. Subsequent to the Master Plan, the 2016 Parks, Arts & Recreation Plan calls for phase 1 development of the complex to begin in 2019.

#### **Dog Park Site Selection and Concept Plan:**

Assess the suitability of Olympia's parks for a future dog park. This includes analysis of exiting conditions, assessment of required public improvements, ranking of the sites based on suitability, and development of a conceptual master plan with cost estimates.

### Level of Service Standard

Target level of service standard (2016 Parks, Arts and Recreation Plan): 3.00 acres/1,000 population  
Existing Ratio (2016 Parks, Arts and Recreation Plan): 2.30 acres/1,000 population

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.

Goals: PR 2.5, PR 3.1, PR 3.4, PR 6.2, PR 9.2, PR 10.1



## Community Park Development (continued)

Capital Costs:	2018	2019-2023	Total
<b>Aquatic Center Feasibility Study</b>	\$100,000	-	\$100,000
<b>Athletic Field Community Park Master Plan and Design</b>	\$250,000	-	\$250,000
<b>Athletic Field Community Park Construction (Phase 1)</b>	-	1,900,000	\$1,900,000
<b>Dog Park Site Selection and Concept Plan</b>	\$60,000	-	\$60,000
<b>LBA Woods Interim Improvements</b>	\$100,000	-	\$100,000
<b>Ward Lake Park Phase 1 Development</b>	-	\$1,000,000	\$1,000,000
<b>West Bay Park Restroom</b>	-	\$300,000	\$300,000
<b>West Bay Park Phase 2 Design</b>	-	\$300,000	\$300,000
<b>Total</b>	<b>\$510,000</b>	<b>\$ 3,500,000</b>	<b>\$4,010,000</b>

Funding Sources	2018	2019-2023	Total
<b>Impact Fees</b>	\$500,600	\$2,500,000	\$3,000,600
<b>SEPA Mitigation Fees</b>	\$9,400	-	\$9,400
<b>OMPD Funds</b>	-	\$1,000,000	\$1,000,000
<b>Total</b>	<b>\$510,000</b>	<b>\$3,500,000</b>	<b>\$4,010,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	None of the projects proposed in 2018 add new facilities that would require operations and maintenance.
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Citywide

## Capital Asset Management Program (CAMP)

### Location

Park Facilities Citywide

### Links to Other Projects or Facilities

Citywide Asset Management Program

### Description

Sustaining a maintenance fund for parks is as important as building new facilities. It is critical that future maintenance requirements are identified and funded concurrently with new construction so that the community is assured uninterrupted access to its inventory of public recreation facilities.

CAMP incorporates a systematic inspection and criteria-based prioritization process for fixing park infrastructure. One-third of all park infrastructure is inspected annually by a City staff engineer and Park maintenance staff.

The Department is continuing to integrate park facilities into the Citywide Asset Management System and has continued to integrate condition data and project prioritization assessments developed for CAMP into the system.

With voter approval of the Olympia Metropolitan Park District and the Parks, Arts and Recreation Plan, funding for CAMP is targeted at \$750,000 per year. This stable and predictable funding source will provide the foundation to schedule and make repairs. Allocation at this funding level will help make repairs identified in the annual assessments. With new repair needs identified every year, the steady revenue source will improve the park Facility Condition Index (FCI) over time.

CAMP projects identified for 2018 are:

- Priest Point Park Restroom #2 Replacement
- Priest Point Park Kitchen #2 Replacement
- Priest Point Park Upper Loop Shelter Upgrades
- Priest Point Park Garden Kiosk Roof Replacements
- LBA Upper Ballfield Retaining Wall and ADA Path

### Justification (Need/Demand)

CAMP is the maintenance backbone of Olympia's park system. Funding maintenance isn't glamorous, but it is essential to responsibly maintain public assets. CAMP is necessary to ensure that existing park facilities are rehabilitated and replaced as needed to maintain the park amenities citizens expect. This program supports sustainability by extending the life of our park facilities. Deferred maintenance can result in closed facilities or additional maintenance costs.

### Level of Service Standard

N/A

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.

Goals: GR 6. Policies PR 6.1, PR 6.5



## Capital Asset Management Program (CAMP) (continued)

Capital Costs:	2018	2019-2023	Total
<b>CAMP Major Maintenance Projects</b>	\$750,000	\$3,750,000	\$4,500,000
<b>Total</b>	<b>\$750,000</b>	<b>\$3,750,000</b>	<b>\$4,500,000</b>

Funding Sources	2018	2019-2023	Total
<b>OMPD Funds</b>	\$750,000	\$3,750,000	\$4,500,000
<b>Total</b>	<b>\$750,000</b>	<b>\$3,750,000</b>	<b>\$4,500,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	None
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Northeast, Southeast

## Neighborhood Park Development

### Location

Neighborhood parks are located in all quadrants of the City

### Links to Other Projects or Facilities

N/A

### Description

Neighborhood parks are an integral part of implementing the urban design strategy for Olympia's neighborhoods. Neighborhood parks are a common gathering place for families and children, and are a high priority for expanding Olympia's park system.

### Justification (Need/Demand)

In 2018, funding is requested for the following projects:

#### **Sprayground #2 (2018-2019 Grant Match):**

A sprayground is a recreation area for water play that has little or no standing water and includes ground nozzles that spray water upwards out of the splash pad's raindeck. They eliminate the need for lifeguards because there is little risk of drowning and they require less maintenance than a pool. Adding a sprayground amenity to a neighborhood park will address the recreation trend for water play features for children. The selected neighborhood park has not yet been chosen. Funding for this project includes planning, design and construction, and will be allocated over three years, starting in 2018. If the grant application is successful, construction would occur in 2020.

### Level of Service Standard

Target level of service standard (2016 Parks, Arts and Recreation Plan): 0.71 acres/1,000 population

Existing Ratio (2016 Parks, Arts and Recreation Plan): 1.09 acres/1,000 population

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.

Goals: GR 1, GR 4, Policies 3.4

Capital Costs:	2018	2019-2023	Total
<b>Sprayground #2</b>	\$175,000	\$350,000	\$525,000
<b>Total</b>	<b>\$175,000</b>	<b>\$350,000</b>	<b>\$525,000</b>

Funding Sources	2018	2019-2023	Total
<b>Impact Fees</b>	\$175,000	\$350,000	\$525,000
<b>Total</b>	<b>\$175,000</b>	<b>\$350,000</b>	<b>\$525,000</b>

### Annual Operations and Maintenance

<b>Estimated Costs</b>	The project proposed in 2018 does not add facilities that would require additional operations and maintenance.
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Citywide

## Open Space Acquisition and Development

### Location

Open Space parks are located in all quadrants of the City

### Links to Other Projects or Facilities

N/A

### Description

Open space is property acquired to protect the special natural character of Olympia's landscape. The Open Space Network includes trail corridors, greenways, forests, streams, wetlands and other natural features. Facility development is limited to trails and trailhead facilities that include parking, restrooms, information kiosks and environmental education and interpretation facilities.

### Justification (Need/Demand)

In 2018, funding is requested for the following projects:

#### Off-road Bike Park:

This project includes planning, design and construction of an off-road mountain biking park possibly at Kaiser Woods. Trail design for various biking skill levels as well as pedestrian-only trails will be developed. The project will also include design for a restroom, parking area, and entry kiosk. The project will incorporate ways to minimize potential impacts to adjacent property owners.

### Level of Service Standard

Target level of service standard (2016 Parks, Arts and Recreation Plan): 11.19 acres/1,000 population

Existing Ratio (2016 Parks, Arts and Recreation Plan): 11.49 acres/1,000 population

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.

Policies: PR 5.3, PR 5.4

Capital Costs:	2018	2019-2023	Total
<b>Grass Lake Trail to Cooper Point</b>		\$800,000	\$800,000
<b>Off-Road Bike Park</b>	\$300,000		\$300,000
<b>Olympia Woodland Trail Phase 3 Design</b>		\$350,000	\$350,000
<b>Total</b>	<b>\$300,000</b>	<b>\$1,150,000</b>	<b>\$1,450,000</b>

Funding Sources:	2018	2019-2023	Total
<b>Impact Fees</b>	\$285,600	\$1,150,000	\$1,435,600
<b>SEPA Mitigation Fees</b>	\$14,400	\$-	\$14,400
<b>Total</b>	<b>\$300,000</b>	<b>\$1,150,000</b>	<b>\$1,450,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	The new off-road bike park is anticipated to cost approximately \$27,000 annually to maintain.
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Citywide

## Parks Bond Issue Debt Service

### Location

N/A

### Links to Other Projects or Facilities

N/A

### Description

In 2011, the City of Olympia issued a Bond Anticipation Note (BAN) in the amount of \$2,500,000 to partially fund the \$14.5 million Percival Landing Phase 1 Reconstruction Project. In 2013, \$1,670,000 in bonds were issued to refinance the BAN. Final payment of the 2013 bonds will be in 2021.

In 2016 the City issued an additional BAN for land acquisition. The City will have interest only payments due on the BAN (\$60,000 approximately) twice a year. In 2019, the City anticipates refinancing the BAN with a 20-year bond.

### Justification (Need/Demand)

N/A

### Level of Service Standard

N/A

### Comprehensive Plan and Functional Plan(s) Citations

Policies: PR 6.2

Capital Costs:	2018	2019-2023	Total
<b>2013 Bond Debt Service</b>	\$243,000	\$727,000	\$970,000
<b>2016 Bond Anticipation Note(BAN)</b>	\$120,000	\$120,000	\$240,000
<b>2019 Bond Debt Service</b>	\$-	\$3,500,000	\$3,500,000
<b>Total</b>	<b>\$363,000</b>	<b>\$4,347,000</b>	<b>\$4,710,000</b>

Funding Sources:	2018	2019-2023	Total
<b>Voted Utility Tax (VUT)</b>	\$120,000	\$3,620,000	\$3,740,000
<b>OMPD Funds</b>	\$243,000	\$727,000	\$970,000
<b>Total</b>	<b>\$363,000</b>	<b>\$4,347,000</b>	<b>\$4,710,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	None
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	N/A

## Park Land Acquisition

### Location

Various locations Citywide

### Links to Other Projects or Facilities

N/A

### Description

This program is designed to set aside more than \$14 million for park land acquisition over the next six years. The 2016 Parks, Arts & Recreation Plan identified acquisition of additional Community Parks, Neighborhood Parks, and Open Space areas as important to provide adequate park and recreation spaces for a growing Olympia.

In 2017, the City exercised an Option to Purchase the Bentrige parcel, which is the final remaining piece of LBA Woods. The City is making the purchase in three installments, the second of which is \$1.2 million in 2018. A final payment of \$1 million will be made in 2019.

The Capital Investment Strategy included in the Parks Plan proposed selling bonds to be financed by the voted utility tax and a portion of non-voted utility tax. In 2016, City Council approved the sale of \$10 million in Bond Anticipation Notes (BAN) to pay for acquisitions. Any future park land acquisitions require Council review and approval.

The park land acquisition program will also use 1% Non-voted Utility Tax and the 2% Voted Utility Tax.

### Justification (Need/Demand)

Additional park land is needed to meet the target outcome ratios established for parks. Once the debt has been sold and the land acquired, this project will be rolled into the Park Bond Issue Debt Service project.

### Level of Service Standard

Various

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.

Policies PR 3.1, PR 3.4, PL 7.2, PN 1.4

Capital Costs:	2018	2019-2023	Total
<b>Bentrige (LBA Woods) Installment Payments</b>	\$1,200,000	\$1,000,000	\$2,200,000
<b>Land Acquisition</b>	\$1,605,000	\$10,005,000	\$11,610,000
<b>Total</b>	<b>\$2,805,000</b>	<b>\$11,005,000</b>	<b>\$13,810,000</b>

  

Funding Sources:	2018	2019-2023	Total
<b>Voted Utility Tax</b>	\$1,805,000	\$6,005,000	\$7,810,000
<b>Non Voted Utility Tax</b>	\$1,000,000	\$5,000,000	\$6,000,000
<b>Total</b>	<b>\$2,805,000</b>	<b>\$11,005,000</b>	<b>\$13,810,000</b>

### Annual Operations and Maintenance

<b>Estimated Costs</b>	Maintenance costs for the LBA Woods (Bentrige parcel) is estimated at \$17,000. These funds are necessary for hazard tree management, noxious weed compliance, transient encampment cleanup, and signage.
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Citywide

## Percival Landing Major Maintenance and Reconstruction

### Location

Port Plaza southward along the shoreline of the West Bay of Budd Inlet to its southern terminus at the 4th Avenue Bridge

### Links to Other Projects or Facilities

N/A

### Description

Since 2004, the City has been in the process of designing, engineering, and fundraising for the replacement of Olympia's public waterfront facility on Percival Landing. In 2007, a concept plan was completed for the entire length of Percival Landing. The original Percival Landing was built in three sections, in part due to financial constraints. The same is true for the current project.

Phase I, which started construction in July 2010, cost \$14.5 million for design, construction, contingencies, project management, and permitting. Dedicated in August 2011, this phase extends from Water Street to Thurston Avenue and sets the design template for the replacement of the entire landing.

The 2011 CFP included funds to continue monitoring of site clean-up under a voluntary clean-up program agreement with the Department of Ecology.

The 2016 and 2017 CFP allocated funding for the Percival Landing Bulkhead Replacement Project, which is the next phase in the reconstruction of Percival Landing. In addition, the City received a \$921,000 direct appropriation from the Washington State Legislature for this project. This CFP will allocate the remaining funds necessary to complete this next step in the reconstruction of Percival Landing.

### Justification (Need/Demand)

Percival Landing is one of the most popular destinations in the region, drawing a wide range of visitors to the waterfront and downtown. Percival Landing was constructed in three phases in the 1970s and 1980s and the remaining original phases are exhibiting the effects of years of exposure to the harsh marine environment.

In 2004, 2009, and 2014 marine structural engineering consultants prepared thorough condition assessments of the facility. The 2017-2022 CFP requests \$48,000 in funding to continue the assessments throughout this CFP period. These studies monitor the deteriorating condition of the boardwalk and ensure it is safe and accessible to the public. The approach to managing the situation is to perform annual inspections and repairs and to explore funding opportunities for future replacement.

The 2014 Percival Landing Condition Assessment Report provided four classifications of repairs that are required to maintain the boardwalk. The four classifications and their associated costs are:

- Immediate repairs (\$350,000) , completed in 2016
- New sheet pile bulkhead replacement (\$3M)
- Three to five year repairs (\$700,000)
- "D" and "E" float replacement (\$4M)

The new bulkhead and "D" and "E" float replacements are big projects. The City is pursuing grants and other funding sources to augment City funding for these projects. The OMPD will fund a maintenance reserve account to set aside funding annually to pay for the anticipated three-to five-year repairs.

The 2015 Parks, Arts and Recreation Plan Survey indicated that respondents placed a high priority on conducting maintenance on existing facilities and upon completing Percival Landing. In 2016 the City appropriated \$199,000 and will receive a direct Legislative appropriation of \$921,500 to fund a portion of the Percival Landing (4th and Water St.) bulkhead project. In 2017, the City completed the design and permitting for the bulkhead project while continuing to develop the funding package for the project. This CFP will allocate the remaining funds necessary to complete the bulkhead replacement project as well as funding for the annual inspections and maintenance reserve.

### Level of Service Standard

The repair and replacement of the Percival Landing boardwalk are necessary to ensure public safety and will not affect the target outcome ratios.

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan.  
Goals: GR5, Policies: PR 5.1

## Percival Landing Major Maintenance and Reconstruction (continued)

Capital Costs:	2018	2019-2023	Total
<b>Annual Inspection</b>	\$8,000	\$40,000	\$48,000
<b>Bulkhead Replacement</b>	\$500,000	\$-	\$500,000
<b>Maintenance Reserve</b>	\$150,000	\$745,000	\$895,000
<b>Percival Landing Phase 2 Replacement Reserve</b>	\$-	\$1,981,000	\$1,981,000
<b>Total</b>	<b>\$658,000</b>	<b>\$2,766,000</b>	<b>\$3,424,000</b>

  

Funding Sources:	2018	2019-2023	Total
<b>OMPD Funds</b>	\$658,000	\$2,766,000	\$3,424,000
<b>Total</b>	<b>\$658,000</b>	<b>\$2,766,000</b>	<b>\$3,424,000</b>

Annual Operations and Maintenance	
<b>Estimated Costs</b>	None
<b>Estimated Revenues</b>	None
<b>Anticipated Savings Due to Project</b>	None
<b>Department Responsible for Operations</b>	Parks, Arts and Recreation
<b>Quadrant Location</b>	Downtown



## Small Capital Projects

### Location

Various Parks Citywide.

### Links to Other Projects or Facilities

N/A

### Description

The Small Capital Projects Program enables the Department to construct several citizen-requested, small capital park improvement projects annually. The typical funding request for the program is \$25,000 annually, funded by Park Impact fees and SEPA mitigation funds.

### Justification (Need/Demand)

Throughout the year, the Parks, Arts and Recreation Department receives citizen requests for minor park enhancements. By adding a small piece of play equipment, a basketball half court or other small improvements. The department can respond to operational needs and community requests and increase the use and enjoyment of parks. In 2018, funding is requested for the following project:

#### Cultural and Historic Resources Survey

This project will perform a professional survey of Priest Point Park to help determine its broader cultural significance and identify potential locations of cultural, archaeological, and historic sites, resulting in cultural resource management recommendations. The resulting document will be a go-to resource for Parks staff and the City Historic Preservation Officer to support informed and inclusive planning, public access management, and other environmental stewardship activities in this Olympia Heritage Register park that is of interest to multiple Washington State tribes. The final report will include additional contextual information on all City of Olympia parks. Information brought to light by this survey that is not protected by State law will also be used in educational programming and other interpretation forums.

### Level of Service Standard

N/A

### Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2016 Parks, Arts and Recreation Plan and the Olympia Comprehensive Plan. Policies: PR 1.3, PR 2.1, PR 2.2, PN 2.1, PR 1.3, PR 4.4

Capital Costs:	2018	2019-2023	Total
Cultural and Historic Resources Survey	\$3,000	\$-	\$3,000
Small Capital Projects in Existing Parks	\$-	\$75,000	\$75,000
<b>Total</b>	<b>\$3,000</b>	<b>\$75,000</b>	<b>\$78,000</b>

Funding Sources:	2018	2019-2023	Total
Impact Fees	\$3,000	\$75,000	\$78,000
<b>Total</b>	<b>\$3,000</b>	<b>\$75,000</b>	<b>\$78,000</b>

### Annual Operations and Maintenance

Estimated Costs	None
Estimated Revenues	None
Anticipated Savings Due to Project	None
Department Responsible for Operations	Parks, Arts and Recreation
Quadrant Location	Citywide