

PBIA - 2018 DRAFT Budget		
Category/Item	Amount	Notes
Communications	\$ -	Communication materials will be provided by CP&D
Clean & Safe	Total =	\$50,200.00
Ambassadors & Clean Team	\$ 43,500.00	
Maintain cigarette butt containers	\$ 1,500.00	
Downtown clean up	\$ 3,000.00	Board wanted to discuss this amount further
Volunteers In Paint	\$ 1,000.00	
Extra alley flushings	\$ 1,200.00	3 extra flushings for July, August, September
Streetscape Beautification	Total =	\$26,000.00
Flower baskets	\$ 10,000.00	estimated amount
Flower basket watering	\$ 10,000.00	estimated amount
New sprayer for watering	\$ 6,000.00	estimated amount
Public art investment		
Marketing	Total =	\$1,500.00
Annual marketing budget		including holidays/Twinklefest
Event sponsorships	\$ 1,500.00	
Parking	\$ -	Communications materials will be provided by CP&D
Business Training	\$ -	Communications materials will be provided by CP&D
Administration	\$ 2,000.00	e.g., annual member dinner, misc.
Contingency	\$ 2,000.00	
Total	\$ 77,700.00	
Estimated Budget	\$ 110,000.00	
Remaining budget balance	\$ 32,300.00	