

**CITY OF OLYMPIA**  
**LEOFF 1 - Medical Costs**

	Y-T-D			Y-T-D		
	As of 09/30/2017	Police	Fire	As of 09/30/2016	Police	Fire
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -
<b>Retirees</b>						
Medical Insurance	297,415	162,311	135,103	296,868	159,038	137,830
Medicare Reimbursements	46,552	21,807	24,744	41,351	19,196	22,156
Direct Payments:						
To Service Provider	-	-	-	3,313	3,313	-
To Retiree	18,722	8,292	10,430	9,936	675	9,261
Dental Pd to Retiree and Provider	9,365	5,669	3,696	13,309	7,612	5,697
Long Term Care	55,605	55,605	-	61,374	61,374	-
<b>Total Retiree Payments</b>	<b>\$ 427,658</b>	<b>\$ 253,685</b>	<b>\$ 173,974</b>	<b>\$ 426,152</b>	<b>\$ 251,208</b>	<b>\$ 174,943</b>
<b>LEOFF OPEB Balance</b>	<b>\$ 2,415,279</b>					