



## OMPD 2018 Preliminary Operating Budget

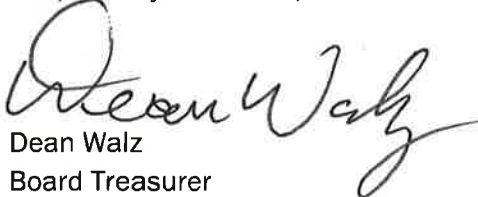
November 14, 2017

Dear Board Members,

In 2015 the Citizens of Olympia overwhelmingly approved the creation of a metropolitan parks district. The OMPD is a junior taxing district established to provide funding for parks acquisition, maintenance, development, and safety. The district may assess up to 75 cents per thousand dollars of assessed value (AV).

The total budget for the OMPD is \$3,612,744. The expenditures include a \$3,602,744 payment to the City of Olympia and \$10,000 for Board expenses (insurance, audit cost, legal advertising costs etc.). The budget will amount to a levy rate of approximately .54/1000 AV. The rate is approximate until all of the assessed valuation is received from the County. The County Assessor's office will calculate the actual levy rate.

Respectfully submitted,

  
Dean Walz  
Board Treasurer



---

## Olympia Metropolitan Park District (OMPD) 2018 Operating Budget

---

### Revenues:

Property Taxes	\$3,612,744
Grants	-
Interest	-
Total Revenue	\$3,612,744

### Expenditures:

Payments to City of Olympia	\$3,602,744
Administrative Costs (Insurance, Audit, legal advertising, etc.)	10,000
Fund Balance	-
Total Expenditures	\$3,612,744