

**CITY OF OLYMPIA**  
**LEOFF 1 - Medical Costs**

	Y-T-D			Y-T-D		
	As of 10/31/2017	Police	Fire	As of 10/31/2016	Police	Fire
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -
<b>Retirees</b>						
Medical Insurance	468,704	264,034	204,671	534,228	281,540	252,688
Medicare Reimbursements	73,550	34,268	39,281	75,354	34,666	40,688
Direct Payments:						
To Service Provider	10,354	10,354	-	8,513	8,513	-
To Retiree	20,803	9,631	11,172	16,260	3,978	12,282
Dental Pd to Retiree and Provider	10,592	10,592	-	17,547	9,303	8,244
Long Term Care	85,658	85,658	-	100,160	100,160	-
<b>Total Retiree Payments</b>	<b>\$ 669,660</b>	<b>\$414,536</b>	<b>\$255,124</b>	<b>\$ 752,062</b>	<b>\$438,160</b>	<b>\$313,902</b>
LEOFF OPEB Balance	\$ 2,415,279					