

## **CP&D Planning** | 2018 Program Staffing Levels

## Ongoing Programs



Ongoing Programs	FTE's
Current Planning & Permitting	6
Heritage Program Support  • Includes Heritage Commission Support	0.75
Neighborhood Programs • Subarea Planning, CNA Liaison & Neighborhood Matching Grants	0.25
Planning Administrative	2
Planning Commission Support	0.25
Proactive Approach to Community Development	0.75
Urban Forestry	1

## Special Projects



Discretionary FTE's
Action Plan Implementation
Design Review Update
Missing Middle Infill Housing
Neighborhood Centers
Short Term Rentals
Sign Code Update
Thurston County Joint Plan Update