

2018 CPD PLANNING PROJECTS - LAST UPDATED 11.28.17

PROJECT DESCRIPTION		Annual FTE	Continued From 2017	ESTIMATED TIMELINE			
				2018			
				Jan- Mar	Apr - Jun	Jun - Sep	Oct - Dec
				Q1	Q2	Q3	Q4
1	Comprehensive Plan Action Plan						
	<i>a. Performance Measure Tracking and Reporting</i>	0.1	Y	X			X
	<i>b. Alignment within City operations and with external partners</i>	0.15	Y	X	X	X	X
2	Missing Middle Infill Housing - Analysis and Potential Code/Fee Updates	0.2	Y	X			
3	Eastside Subarea Plan	0.2	Y	X	X		
4	Sea Level Rise Strategy (liaison with PW lead)	0.05	Y	X	X	X	X
5	Annual CFP Update	0.1		X	X	X	X
6	Design Review for additional commercial areas	0.05					X
7	Short-Term Rentals	0.3	Y	X	X	X	X
8	Thurston County Joint Plan and Urban Growth Area Review and Update (liaison to Thurston County)	0.15	Y	X	X	X	X
9	Biannual Zoning Code Amendment Requests	0.2	Y	X	X	X	X
10	Shoreline Master Program Restoration Plan Implementation	0.2			X	X	
11	Downtown Strategy Implementation						
	<i>a. Design Guideline Updates</i>	0.2	Y	X	X		
	<i>b. Zoning Code Update</i>	0.2		X	X	X	X
	<i>c. Streetscape Design Pilot (liaison with PW lead)</i>	0.1	Y	X	X	X	X
	<i>d. Retail strategy</i>			X	X	X	X
12	Neighborhood Centers Code Review	0.1					X
13	Annual Comp Plan Update	0.2		X	X	X	X
14	Sign Code Update	0.25	Y	X	X		
15	Misc. Code Amendments (clarifications, improve consistency with Comp Plan)	0.25		X	X	X	X
TOTAL		3.00					