

DRAFT 2018-2019 WORKPLAN
UTILITY ADVISORY COMMITTEE
REVISED - 01/23/2018 AH

Month	Request/Description	Staff	Time Needed	UAC Action
Apr-18	Storm and Surface Water Finances	Eric Christensen	45 minutes	Review and provide feedback to staff
	Long-term Utility Finance Strategy	Andy Haub	45 minutes	Review and provide feedback to staff
May-18	Draft Capital Facility Plan	Eric Christensen	60 minutes	Recommendation to Council
	Sea Level Rise Response Plan	Susan Clark	60 minutes	Recommendation to Council
Jun-18	Utility Operating Budgets, Rates, and General Facility Charges	Andy Haub/Dan Daniels	60 minutes	Recommendation to Council
	LOTT Clean Water Alliance Rates and Capacity Development Charges	LOTT staff	45 minutes	Feedback to Council
No meetings July and August				
Sep-18	Utility Operating Budgets, Rates, and General Facility Charges	Andy Haub/Dan Daniels	90 minutes	Recommendation to Council
	Sea Level Rise Response Plan	Susan Clark	60 minutes	Recommendation to Council
Oct-18	Utility Operating Budgets (continue as needed)	Andy Haub	45 minutes	Recommendation to Council
	Water Quality-based Street Sweeping Program	Sue Barclift	30 minutes	Review and provide feedback to staff
	LOTT Reclaimed Water Infiltration Study	LOTT staff	45 minutes	Review and provide feedback to staff
Nov-18	Climate Action Plan	Danelle MacEwen	30 minutes	Review and provide feedback to staff
Dec-18	Review UAC Work Plan 2019-2020	Andy Haub	20 minutes	Review and provide feedback to staff

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Month	Request/Description	Staff	Time Needed	UAC Action
No meeting in January?				
Feb-19	Approve UAC Work Plan 2019-2020 and Election Officers	Andy Haub	20 minutes	Review and provide feedback to staff
	Wastewater Master Plan Update	Susan Clark	45 minutes	Recommendation to Council
Mar-19	NPDES Annual Report	Jeremy Graham	30 minutes	Review and provide feedback to staff