

Projects planned for 2018....

- ◆ Stevens Field Lights Replacement
- ◆ Priest Point Park Septic and Wash Pad Improvements
- ◆ The Olympia Center Alley Repave
- ◆ Priest Point Park Restroom #2 Replacement
- ◆ Priest Point Park Kitchen #2 Replacement
- ◆ Priest Point Park Garden Kiosk Roof Replacements



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Rose Garden Shelter at Priest Point Park—Before and After (2016)



2017 *CAMP* Report

Capital Asset Management Program

Capital Assets Maintained

CAMP is responsible for maintaining the following infrastructure components of the Olympia Park System:

- * Buildings
- * Restrooms
- * Picnic shelters
- * Sports courts and fields
- * Heritage Fountain
- * Roadways and parking areas
- * Underground potable water, sprinkler systems, stormwater utilities
- * Trails

Olympia’s park system consists of over 1,200 acres of park land and millions of dollars of park infrastructure. The purpose of the Capital Asset Management Program (CAMP) is to ensure that all park infrastructure is safe, available for public use, and attains its design life. This program employs a systematic, data-driven approach to inventory, assess, prioritize, budget, schedule, perform, and track the condition of park capital assets. In this program, capital assets include all park infrastructure components (except Percival Landing) with a value greater than \$5,000.

With voter approval of the Olympia Metropolitan Park District, funding for CAMP is targeted at \$750,000 per year. This stable and predictable funding source provides the foundation to schedule and make repairs.

The overall condition of the City’s park system infrastructure is expressed in an annual Facility Condition Index (FCI). The FCI is determined by dividing the projected cost of system-wide repairs by the current replacement value.

OPARD FCI	FCI Range	Condition
=	< 0.11	Good
Projected Cost of Repairs	0.11 – 0.15	Fair
÷	0.15 – 0.50	Poor
Current Replacement Value	> 0.5	Serious



Yashiro Japanese Garden Gate Repair (2011)

Performance Measure	2016	2017	2018 TARGET	STATUS
Facility Condition Index (FCI)	0.14 Fair	0.14 Fair	0.13 Fair	
Projected Cost of Repairs	\$4.2M	\$4.4M	\$4M	
Current Replacement Value (CRV)	\$28M	\$31.5M	\$32.5M	
Annual Funding	\$250,000	\$750,000	\$750,000	

2017 Completed Projects

LBA Park Spinner Net Replacement

Project Cost: \$6,600
Completion: April 2017



Bigelow Park Lighting Replacement

Project Cost: \$5,500
Completion: July 2017



Friendly Grove Tennis Court Resurfacing

Resurfaced the tennis court at Friendly Grove with an acrylic surfacer and painted new lines. This new surface improves playability as well as extends the life of the asphalt surface.

Project Cost: \$17,500 **Completion:** September 2017



Priest Point Park Restroom Improvements

Replaced the roofs on restrooms 1 and 3 at Priest Point Park. New roofs are 40 year asphalt composition roofs.

Project Cost: \$13,500 **Completion:** September 2017



Ellis Cove Trail Evaluation & Design

Hired a consultant to assess alternatives for repairing slope movement along the Ellis Cove Trail in Priest Point Park. An alternative was selected and the work was completed by the Washington Trails Association crew and City staff.

Project Cost: \$7,000
Completion: June 2017



Yauger Park Ballfield Lighting Replacement

Replaced ballfield lights on fields 2 and 3 at Yauger Park. Old lighting was the original lighting when the park was constructed in 1980. The lights were metal halide on wooden cross arms and poles. This project installed new steel poles, LED lights and all new wiring to the lights. The new LED lights will use less power and restore light intensity required for safe ballfield play.

Project Cost: \$583,000
Completion: December 2017



Priest Point Park Maintenance Office Remodel

Remodeled the interior of the Priest Point Park Maintenance Office to create one new office, additional storage closets and finish the back office hallway. This project included new carpeting, ceiling tiles, insulation and heating distribution ducts.

Project Cost: \$52,200
Completion: December 2017

