

PBIA - 2019 Draft Budget		3-Oct-18	
	Category/Item	Budget Amount	Notes
	Communications		
	Clean & Safe		
	Ambassadors & Clean Team	\$ 43,500	
	Mural protection	\$ 2,500	<i>estimated cost of labor and materials to cover 3 murals</i>
	Extra alley flushings	\$ 1,200	<i>3 extra flushings for July, August, September</i>
	Streetscape Beautification		
	Flower baskets	\$ 5,000	<i>(74) 18" from Fessler's + (5) 24" moss from DeGottis</i>
	Flower basket watering	\$ 18,000	<i>assumes 75% of 2018 cost, Probation Services</i>
	Art/photos in windows	\$ 5,000	
	Marketing		
	Holiday lighting & Twinklefest	\$ 14,000	
	Event sponsorships	\$ 7,000	
	Parking	\$ -	
	Business Training	\$ -	
	Administration	\$ 2,300	<i>e.g., annual member dinner, survey monkey, misc.</i>
	Contingency	\$ 1,500	
	TOTAL BUDGET	\$ 100,000	