



MEMORANDUM

TO: City Council

FROM: Maria Ruth, Chair
Parks and Recreation Advisory Committee (PRAC)

DATE: August 31, 2018

SUBJECT: Preliminary 2019-2024 Capital Facilities Plan (CFP)
PRAC Recommendation to the Olympia City Council

At our August 16, 2018 meeting, PRAC members reviewed the list of proposed park projects included in the Parks Chapter of the *2019-2024 Preliminary Capital Facilities Plan*. We found the projects to align with the plan for capital investments included in the 2016 Parks, Arts & Recreation Plan. Following a staff briefing and discussion by the Committee, we passed a motion to support the projects proposed for inclusion in the Parks Chapter as written in the *2019-2023 Preliminary Capital Facilities Plan*.

Separate from PRAC's support of the CFP as written, Jim Cooper (Councilmember, Finance Committee chair, and PRAC liaison) discussed with PRAC members at our August 16, 2018, meeting the City's possible use of ½ of 1% Non-Voted Utility Tax (NVUT) funds to help address the City of Olympia's emergency housing crisis. PRAC members received this information from Councilmember Cooper but were not asked for a vote or recommendation City Council on this issue.

The Preliminary CFP (p. 48) includes a total of \$5,940,000 of funding for 2019-2024 from Non-Voted Utility Tax intended for parkland acquisition, maintenance, and development.

Thank you for taking the time to consider our recommendation in the course of your CFP review process. Please feel free to contact me by telephone at (360) 350-8583 or by email at mruth@ci.olympia.wa.us if you have questions or comments.

Sincerely,

Maria Ruth, Chair
Parks and Recreation Advisory Committee

Cc: Olympia Planning Commission