| BIA - 2019 Draft Budget | 3-Oct-18 | |
|--------------------------------|------------|---|
| | Budget | |
| Category/Item | Amount | Notes |
| Communications | | |
| Clean & Safe | | |
| Ambassadors & Clean Team | \$ 43,500 | |
| Mural protection | \$ 2,500 | estimated cost of labor and materials to cover 3 murals |
| Extra alley flushings | \$ 1,200 | 3 extra flushings for July, August, September |
| Streetscape Beautification | | |
| Flower baskets | \$ 5,000 | (74) 18" from Fesslers + (5) 24" moss from DeGottis |
| Flower basket watering | \$ 18,000 | assumes 75% of 2018 cost, Probation Services |
| Art/photos in windows | \$ 5,000 | |
| Marketing | | |
| Holiday lighting & Twinklefest | \$ 14,000 | |
| Event sponsorships | \$ 7,000 | |
| Parking | \$ - | |
| Business Training | \$ - | |
| Administration | \$ 2,300 | e.g., annual member dinner, survey monkey, misc. |
| Contingency | \$ 1,500 | |
| TOTAL BUDGET | \$ 100,000 | |
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