

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 07/31/2018	Police	Fire	As of 07/31/2017	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	307,678	178,135	129,543	339,207	186,855	152,352
Medicare Reimbursements	48,859	22,321	26,537	53,301	24,922	28,379
Direct Payments:						
To Service Provider	25,541	20,491	5,050	-	-	-
To Retiree	10,900	5,236	5,664	19,367	8,723	10,644
Dental Pd to Retiree and Provider	22,651	17,256	5,395	10,913	6,175	4,738
Long Term Care	50,990	50,990	-	65,190	65,190	-
Total Retiree Payments	\$ 466,618	\$ 294,428	\$ 172,189	\$ 487,978	\$ 291,866	\$ 196,112

LEOFF OPEB Balance **\$ 2,940,981**