

## CITY OF OLYMPIA

## LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 09/30/2018	Police	Fire	As of 09/30/2017	Police	Fire
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Retirees</b>						
Medical Insurance	391,051	227,340	163,711	426,386	239,006	187,380
Medicare Reimbursements	62,325	28,218	34,107	66,800	31,153	35,647
Direct Payments:						
To Service Provider	5,050	(0)	5,050	-	-	-
To Retiree	13,718	5,629	8,088	20,137	8,993	11,144
Dental Pd to Retiree and Provider	27,082	18,270	8,812	15,677	10,442	5,236
Long Term Care	93,091	93,091	-	85,658	85,658	-
<b>Total Retiree Payments</b>	<b>\$ 592,316</b>	<b>\$ 372,548</b>	<b>\$ 219,768</b>	<b>\$ 614,657</b>	<b>\$ 375,251</b>	<b>\$ 239,406</b>
<b>LEOFF OPEB Balance</b>	<b>\$ 2,798,057</b>					