

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 10/31/2018	Police	Fire	As of 10/31/2017	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	436,214	251,802	184,412	468,704	264,034	204,671
Medicare Reimbursements	69,163	31,272	37,892	73,550	34,268	39,281
Direct Payments:						
To Service Provider	5,050	(0)	5,050	10,354	10,354	-
To Retiree	14,486	5,996	8,490	20,803	9,631	11,172
Dental Pd to Retiree and Provider	30,208	18,760	11,448	15,827	10,592	5,236
Long Term Care	103,806	103,806	-	85,658	85,658	-
Total Retiree Payments	\$ 658,928	\$ 411,636	\$ 247,292	\$ 674,896	\$ 414,536	\$ 260,360
LEOFF OPEB Balance	\$ 2,704,492					