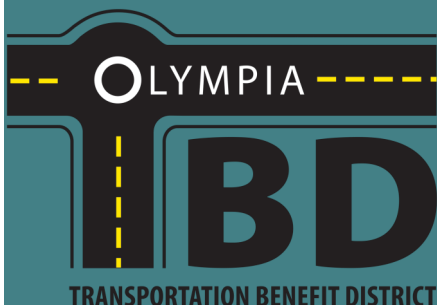




# Olympia Transportation Benefit District 2018 Annual Report

[OlympiaTBD.com](http://OlympiaTBD.com)



The Olympia City Council established a Transportation Benefit District (TBD) in 2008 to replace the revenue lost from the state for funding transportation projects. The 2018 Annual Report summarizes the status of transportation improvement costs, expenditures, revenues, and construction schedules.

**A Transportation Benefit District (TBD)** is a quasi-municipal corporation and independent taxing district. It was created for the sole purpose of acquiring, constructing, providing, and funding transportation improvements within the district. The boundaries of the TBD are identical with the City limits.

The Washington State legislature permits local governments to establish a TBD and accompanying funding sources to provide for the preservation, maintenance, and construction of local public ways.

**Cost to residents** is a \$40 per year for each registered vehicle within City limits. Collection of the fee is administered by the Washington State Department of Licensing (DOL) on behalf of the Olympia TBD. This \$40 fee is collected at the time of renewal for all registered vehicles within the City of Olympia.

**Approximate revenue** is \$1,600,000 annually. Balances not spent in the year they are received carryover to the next year.

## Transportation Benefit District Board Meetings

**Meeting Details**  
Annual Meeting  
Open to the Public  
Fourth Tuesday of Jan. and Sept.  
6 p.m.

**Meeting Location**  
Olympia City Hall  
Council Chambers  
601 4th Avenue East  
Downtown Olympia

## Olympia Transportation Benefit District Financial Status Preliminary - as of December 31, 2018

Resources	\$1,883,420
Capital Commitments to City of Olympia	(\$1,616,597)
Resources Available	\$266,823

### TBD Funded Projects 2008-2018

Project Name	TBD Funding	Expensed	Project Balance	Construction Completed
Harrison Avenue Corridor Phase II	\$ 350,000	\$ 350,000	\$ -	2011
Blvd Road and 22nd Avenue	545,000	545,000	-	2014
Cooper Point Road Overlay	503,649	503,649	-	2012
State Avenue Overlay	1,611,568	1,611,568	-	2015
2015 Least Cost Chip Seal	690,000	690,000	-	2015
2016/17 Asphalt Paving Contract	870,000	870,000	-	2017
2018 Least Cost Chip Seal	1,595,000	1,312,078	282,922	2018
<b>Future Downtown Street Improvements</b>				
Franklin Street Overlay	981,000	177,128	803,871	
Legion Way Overlay	654,000	124,196	529,804	
<b>Total</b>	<b>\$7,800,217</b>	<b>\$6,183,619</b>	<b>\$1,616,597</b>	

### Transportation Benefit District 2018 Board Members

Jessica Bateman  
Jim Cooper

Clark Gilman, Vice President  
Nathaniel Jones, President  
Lisa Parshley

Renata Rollins  
Cheryl Selby

## Streets Chip Sealed in 2018

Street	From	To
DIVISION STREET	Giles Avenue	26th Avenue
LILLY ROAD	Pacific Avenue	St. Peter Hospital Entrance
MARTIN WAY	Steele Street	College Street
BOULEVARD ROAD	Pacific Avenue	Karen Frazier Road
9TH AVENUE	Boulevard Road	Frederick Street

### Boulevard Road and Karen Frazier Road



Before



After

### Questions or comments?

**Transportation Benefit District**  
PO Box 1967  
Olympia, WA 98507

**TBD Administration**  
[olympiaTBD@ci.olympia.wa.us](mailto:olympiaTBD@ci.olympia.wa.us)  
360.570.3727

**TBD Project Information**  
Andrew Beagle  
[abeagle@ci.olympia.wa.us](mailto:abeagle@ci.olympia.wa.us)  
360.570.3774

Visit our website to see frequently asked questions, TBD Board meeting minutes, and other information.

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