

**CITY OF OLYMPIA**

**LEOFF 1 - Medical Costs**

	Y-T-D				Y-T-D	
	As of 11/30/2018		Police	Fire	As of 11/30/2017	
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -		\$ 50	
<b>Retirees</b>						
Medical Insurance	479,757		276,227	203,530		511,961
Medicare Reimbursements	76,477		34,435	42,043		73,550
Direct Payments:						
To Service Provider	5,050	(0)		5,050		10,354
To Retiree	14,744	5,996		8,748		21,188
Dental Pd to Retiree and Provider	32,350	20,836		11,514		29,160
Long Term Care	114,268	114,268		-		95,771
<b>Total Retiree Payments</b>	<b>\$ 722,647</b>	<b>\$ 451,762</b>	<b>\$ 270,885</b>		<b>\$ 741,984</b>	
<b>LEOFF OPEB Balance</b>	<b>\$ 2,623,935</b>					

Distribution:

Cyndi Cox

Police Fire

\$ 50 \$ -

289,999 221,962

34,268 39,281

10,354 -

9,693 11,495

22,749 6,411

95,771 -

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**\$ 462,835 \$ 279,149**