

**CITY OF OLYMPIA**

**LEOFF 1 - Medical Costs**

	Y-T-D				Y-T-D	
	As of 12/31/2018		Police	Fire	As of 12/31/2017	
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -		\$ 50	
<b>Retirees</b>						
Medical Insurance	522,645		300,383	222,262	555,075	
Medicare Reimbursements	83,304		37,498	45,806	80,299	
Direct Payments:						
To Service Provider	5,050	(0)		5,050	-	
To Retiree	19,049	8,629		10,419	21,595	
Dental Pd to Retiree and Provider	43,184	23,977		19,207	32,201	
Long Term Care	115,216	115,216		-	116,584	
<b>Total Retiree Payments</b>	<b>\$ 788,447</b>	<b>\$ 485,703</b>	<b>\$ 302,744</b>		<b>\$ 805,755</b>	
<b>LEOFF OPEB Balance</b>	<b>\$ 2,555,341</b>					

Distribution:

Cyndi Cox

Police Fire

\$ 50 \$ -

315,419 239,656  
37,384 42,915

- -  
9,693 11,902  
23,290 8,911  
116,584 -

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**\$ 502,371 \$ 303,384**