

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D	
	As of 12/31/2018	Police	Fire	As of 12/31/2017	
Current Employees					
Payments to Claimants	\$ -	\$ -	\$ -	\$ 50	
Retirees					
Medical Insurance	522,645	300,383	222,262	555,075	
Medicare Reimbursements	83,304	37,498	45,806	80,299	
Direct Payments:					
To Service Provider	5,050	(0)	5,050	-	
To Retiree	19,049	8,629	10,419	21,595	
Dental Pd to Retiree and Provider	43,184	23,977	19,207	32,201	
Long Term Care	115,216	115,216	-	116,584	
Total Retiree Payments	\$ 788,447	\$ 485,703	\$ 302,744	\$ 805,755	
LEOFF OPEB Balance	\$ 2,555,341				

Distribution:

Cyndi Cox

	Police	Fire
\$	50	\$ -
	315,419	239,656
	37,384	42,915
	-	-
	9,693	11,902
	23,290	8,911
	116,584	-
\$	502,371	\$ 303,384