

Bicycle and Pedestrian Advisory Committee (BPAC) 2019 Work Plan April 2019 - March 2020 Work Plan

The BPAC will hold six full committee meetings in 2019. In addition to the full committee meetings, subcommittee meetings and special meetings will continue to be held as needed.

Section 1. 2019 Policy Issues - Recommendations to City Council

Consistent with past practice, committee recommendations are forwarded to the full Council as part of the report for the relevant Council agenda items, often as an attached memo authored by the Chair or committee and/or an oral report by the Chair at a Council meeting. Unless otherwise noted, staff estimates that there is sufficient professional and administrative staff time to accomplish the Section #1 in 2019-20.

Professional staff liaison to BPAC is Michelle Swanson.

Estimated Percent of Overall Committee Effort: 30%

Title Description	Committee Lead and Commitment <i>Committee hours, not individuals.</i>	Staff Commitment <i>Hours reflect working with the committee, not total project staff time.</i>	Schedule <i>Estimated timeline from start to finish.</i>	Budget Implications
1.a. Capital Facilities Plan annual review: Review bicycle- and pedestrian-related CFP programs and priorities. Deliverable: Recommendation to City Council	Full committee: 2-3 hours	Transportation staff: 3-4 hours	July - September	Budget implications identified during development of the Capital Facilities Plan
1. b. Emerging policy issues: As appropriate, discuss and make recommendations about emerging policy issues for bicycle and pedestrian transportation.	Full committee: 1-2 hours	Transportation staff: 2-4 hours	Ongoing	None anticipated
1. c. New member applications: Review applications for BPAC vacancies and make recommendations.	Full committee: 1-2 hours	Transportation staff: 2-4 hours	January - March	None anticipated
1.d. Special projects and studies: As necessary, provide recommendations on studies and special projects as directed by Council in the scope of work for the project or study. Deliverable: Recommendations to City Council as identified in project/study scope	Full committee: 1-2 hours depending on projects	Transportation staff: 2-4 hours depending on projects	Ongoing	Budget implications addressed through larger project scope

SECTION 2.**2019 Program Implementation and/or Input to Staff**

As programs are implemented and administrative procedures developed, staff often consults with committees for their input and perspective. Input from the committee is considered by staff in implementing the program or policy. This work is secondary to the primary committee purpose of policy recommendation advice to the City Council.

Unless noted under “Budget Implications,” there is sufficient staff time/resource available in 2019 to accomplish or advance these items.

Estimated Percent of Overall Committee Effort: 70%

Title Description	Committee Lead and Commitment	Staff Commitment	Schedule	Budget Implications
2.a. Transportation Master Plan: Participate in the creation of a Transportation Master Plan. Deliverable: Comments to City staff.	Full committee: 2-4 hours	Transportation staff: 4-6 hours	April 2019 - March 2020	None anticipated
2.b. Downtown streets reconstruction projects: Provide input on design decisions for the streets to be reconstructed as part of the Downtown Strategy. Deliverable: Comments to City staff.	Full committee: 2-4 hours	Transportation staff: 4-6 hours	April - March 2020	None anticipated
2.c. Action Plan: Briefing on Action Plan progress to date, including indicator data, actions accomplished and/or underway, and Council emphasis areas. Deliverable: Comments to staff.	Full committee: 1-2 hours	CPD Staff: 2-4 hours Transportation staff: 1-2 hours	Jan - March 2020	None anticipated
2.d. Collision analysis: Briefing on collisions involving bicyclists and pedestrians and what is understood about them. Deliverable: Comments to staff and/or recommendation to City Council.	Full committee: 1-2 hours	Transportation staff: 2-4 hours	Sept - Nov 2019	None anticipated

Title Description	Committee Lead and Commitment	Staff Commitment	Schedule	Budget Implications
2.e. Engineering Design and Development Standards (EDDS): As appropriate, review and comment on revisions to the EDDS. Deliverable: Comment to staff and/or recommendation to City Council.	Full committee: 1-2 hours	Transportation staff: 2-4 hours	May - September	None anticipated
2.f. Project review: As appropriate, provide feedback or make recommendations on City bicycle- and pedestrian-related CFP projects and relevant County or State projects. Deliverable: Comments to staff on scope, design, implementation issues.	Full committee: 1-2 hours	Transportation staff: 2-4 hours	Ongoing	None anticipated