

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 02/01/2019	Police	Fire	As of 02/28/2018	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	89,124	51,478	37,646	89,383	53,226	36,157
Medicare Reimbursements	14,801	7,250	7,551	13,955	6,462	7,492
Direct Payments:						
To Service Provider	52	-	52	5,050	5,050	-
To Retiree	1,305	107	1,198	422	117	305
Dental Pd to Retiree and Provider	13,696	7,867	5,829	3,788	1,585	2,203
Long Term Care	45	45	-	19,841	19,841	-
Total Retiree Payments	\$ 119,023	\$ 66,747	\$ 52,276	\$ 132,439	\$ 86,282	\$ 46,157
LEOFF OPEB Balance	\$ 2,446,895					