

2019 OMPD Board and Advisory Committee Proposed Work Plans

February 1, 2019

BOARD: April 23, 2019, 6:00 PM, Olympia City Council Chambers

- Annual elections for president and vice-president
- Approve 2019 Advisory Committee Work Plan
- Appoint New Citizen Advisory Committee Members (if necessary)

ADVISORY COMMITTEE: May 8, 2019, 6:00 PM, Olympia City Hall Room 207

- Welcome new advisory committee members
- Election of officers
- Prepare draft annual report to OMPD Board & City Council on compliance of 2018 funding levels.
- Post draft report on OMPD website and allow public comment for at least 20 days

ADVISORY COMMITTEE: July 10, 2019, 6:00 PM, Olympia City Hall Room 207

- Budget 101 – Overview of department's revenue sources and budget
- Review public feedback and finalize report

BOARD: September 10, 2019, 6:00 PM, Olympia City Council Chambers

- Presentation of annual report by Advisory Committee
- 2020 Preliminary Budget Preview

October 29, 2019 – Presentation of 2020 Operating Budget to City Council

ADVISORY COMMITTEE: October 16, 2019, 6:00 PM, Olympia City Hall Room 207

- 2020 Preliminary Budget Preview - Draft letter to be presented at November 12 OMPD Board meeting regarding the proposed budget's compliance with the Interlocal Agreement

BOARD: November 4, 2019, 6:00 PM, Olympia City Council Chambers

- Report from Advisory Committee on 2020 preliminary budget
- Public Hearing on 2020 preliminary budget resolution
- Public Hearing on 2020 Ad Valorem Tax resolution

BOARD: November 12, 2019, 6:00PM, Olympia City Council Chambers

- Approval of Resolution Setting the 2020 Ad Valorem Tax
- Approval of Resolution adopting the 2020 budget
- Approval of Resolution setting 2020 meeting schedule

November 30, 2019 – County deadline to receive 2020 Ad Valorem Tax resolution and budget