

City of Olympia

PROPOSED 2020 Bi-Monthly Utility Bill (Sample Based on Single-Family Residence)

May 31, 2019

	2016	2017	2018	2019	Proposed 2020 % Increase
Drinking Water *	\$44.97	\$48.25	\$51.00	\$51.00	0% - 4%
Wastewater**	\$39.33	\$25.56 - \$41.30	\$26.58 - \$42.95	\$26.58 - \$42.95	0% - 4%
Waste ReSources ***	\$43.90	\$46.31	\$46.31	\$51.80	4% - 7%
Storm and Surface Water	\$23.89	\$25.16	\$26.74	\$28.10	0% - 4%
LOTT ****	\$72.12	\$74.28	\$75.76	\$79.60	3% (\$82.00)
TOTAL:	\$224.21	\$219.56 - \$235.30	\$226.39 - \$242.76	\$237.08 - \$253.45	\$241.54 - \$264.35
% Overall Increase from Previous Year	4.1%	-1.9% - 5.1%	3.2%	4.4%	0% - 4%
\$ Total Increase	\$8.88	-\$4.32 - \$11.42	\$6.83 - \$7.46	\$11.00 - \$11.45	\$4.46 – \$10.90

Assumptions:

- * Average single-family residential monthly water use.
- ** Incorporates potential rate reductions associated with volume-based wastewater rates.
- *** Assumes 65 gallon container picked-up bi-weekly with recycling but without yard waste/organics. Yard waste/organics collection is an additional charge of \$20.50/bi-monthly in 2018.
- **** City of Olympia collects this rate for the LOTT Clean Water Alliance. The 2020 rate was established with the 2019-2020 biennial budget. Visit LOTT's website for more information (lottcleanwater.org)

City of Olympia

PROPOSED 2020 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

May 30, 2019

	2016	2017	2018	2019	Proposed 2020	\$ Increase	% Increase
Drinking Water	\$3,687	\$3,918	\$4,180	\$4,433	Same as 2019	\$0	0%
Wastewater	\$3,342	\$3,442	\$3,442	\$3,442	\$3,679.80	\$0	0%
Storm and Surface Water	\$1,190 plus \$1.80 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2019	\$0	0%
LOTT CDC	\$5,136	\$5,354	\$5,579	\$6,049	\$6,231	\$181	3.0%
TOTAL:	\$13,355	\$13,904	\$14,391	\$15,230	\$15,650	\$420	1.2%