



2019 Revenues to Date

	2019	2019	2018	2019 vs. 2018
	Budget	May YTD	May YTD	YTD
Drinking Water	\$14,751,872	\$4,015,748	\$4,084,014	98.3%
Wastewater	\$20,856,629	\$8,181,014	\$8,317,652	98.4%
Storm & Surface Water	\$5,716,809	\$2,424,707	\$2,264,108	107.1%
Waste ReSources	\$12,717,152	\$5,321,811	\$5,231,472	101.6%