CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D					Y-T-D						
	As of	01/31/2019		Police		Fire	As of 0	1/31/2018]	Police		Fire
Current Employees												
Payments to Claimants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Retirees												
Medical Insurance		44,360		25,741		18,620		44,491		26,613		17,878
Medicare Reimbursements		7,414		3,651		3,763		6,746		3,090		3,656
Direct Payments:												
To Service Provider		-		-		-		5,050		5,050		-
To Retiree		930		107		823		422		117		305
Dental Pd to Retiree and Provider		11,011		7,033		3,978		3,604		1,585		2,019
Long Term Care		45		45		-		10,437		10,437		-
Total Retiree Payments	\$	63,760	\$	36,576	\$	27,184	\$	70,749	\$	46,892	\$	23,857
	<u>~</u>	2 552 276										

LEOFF OPEB Balance \$ 2,552,276