

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

| | Y-T-D | | | Y-T-D | | |
|-----------------------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|
| | As of 02/01/2019 | Police | Fire | As of 02/28/2018 | Police | Fire |
| Current Employees | | | | | | |
| Payments to Claimants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retirees | | | | | | |
| Medical Insurance | 89,124 | 51,478 | 37,646 | 89,383 | 53,226 | 36,157 |
| Medicare Reimbursements | 14,801 | 7,250 | 7,551 | 13,955 | 6,462 | 7,492 |
| Direct Payments: | | | | | | |
| To Service Provider | 52 | - | 52 | 5,050 | 5,050 | - |
| To Retiree | 1,305 | 107 | 1,198 | 422 | 117 | 305 |
| Dental Pd to Retiree and Provider | 13,696 | 7,867 | 5,829 | 3,788 | 1,585 | 2,203 |
| Long Term Care | 45 | 45 | - | 19,841 | 19,841 | - |
| Total Retiree Payments | \$ 119,023 | \$ 66,747 | \$ 52,276 | \$ 132,439 | \$ 86,282 | \$ 46,157 |
| LEOFF OPEB Balance | \$ 2,446,895 | | | | | |