

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 03/31/2019	Police	Fire	As of 03/31/2018	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	44,360	25,741	18,620	44,491	26,613	17,878
Medicare Reimbursements	7,414	3,651	3,763	6,746	3,090	3,656
Direct Payments:						
To Service Provider	-	-	-	5,050	5,050	-
To Retiree	930	107	823	422	117	305
Dental Pd to Retiree and Provider	11,011	7,033	3,978	3,604	1,585	2,019
Long Term Care	45	45	-	10,437	10,437	-
Total Retiree Payments	\$ 63,760	\$ 36,576	\$ 27,184	\$ 70,749	\$ 46,892	\$ 23,857
LEOFF OPEB Balance	\$ 2,396,018					