

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 04/30/2019	Police	Fire	As of 04/30/2018	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	177,836	102,685	75,151	176,707	104,253	72,454
Medicare Reimbursements	36,334	17,373	18,961	27,928	12,847	15,081
Direct Payments:						
To Service Provider	52	-	52	5,050	5,050	-
To Retiree	1,709	197	1,512	5,303	3,992	1,311
Dental Pd to Retiree and Provider	16,464	9,012	7,452	7,779	3,726	4,053
Long Term Care	45	45	-	40,369	40,369	-
Total Retiree Payments	\$ 232,440	\$ 129,312	\$ 103,127	\$ 263,135	\$ 170,237	\$ 92,898
LEOFF OPEB Balance	\$ 2,390,773					