

CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 05/31/2019	Police	Fire	As of 05/31/2018	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	227,368	128,289	99,080	220,584	129,306	91,277
Medicare Reimbursements	43,691	20,727	22,965	34,973	16,005	18,968
Direct Payments:						
To Service Provider	52	-	52	15,359	15,359	-
To Retiree	2,209	327	1,882	6,418	4,796	1,622
Dental Pd to Retiree and Provider	20,468	10,775	9,694	18,118	14,066	4,053
Long Term Care	45	45	-	40,369	40,369	-
Total Retiree Payments	\$ 293,834	\$ 160,162	\$ 133,672	\$ 335,821	\$ 219,902	\$ 115,919
LEOFF OPEB Balance	\$ 2,341,177					