## CITY OF OLYMPIA

## LEOFF 1 - Medical Costs

	Y-T-D										
	As of	f 06/30/2019		Police		Fire	As of	06/30/2018	Police		Fire
Current Employees											
Payments to Claimants	\$	-	\$	-	\$	-	\$	- 9	-	\$	-
Retirees											
Medical Insurance		271,588		153,486		118,102		264,402	153,512		110,890
Medicare Reimbursements		43,956		20,992		22,965		41,916	19,163		22,753
Direct Payments:											
To Service Provider		3,778		-		3,778		25,541	25,541		-
To Retiree		2,776		639		2,137		8,444	4,946		3,498
Dental Pd to Retiree and Provider		22,181		11,503		10,678		19,884	14,757		5,127
Long Term Care		45		45		-		40,369	40,369		-
Total Retiree Payments	\$	344,324	\$	186,665	\$	157,659	\$	400,556	258,289	\$	142,267
LEOFF OPEB Balance	\$	3,259,743									